

# लेखा विवरण

(दोहरी लेखा प्रणाली के आधार पर)

# STATEMENT OF ACCOUNTS

(BASED ON DOUBLE ENTRY SYSTEM)



भारतीय प्रौद्योगिकी संस्थान मण्डी,  
INDIAN INSTITUTE OF TECHNOLOGY MANDI

कमांद, मंडी-175005 (हि.प्र.) / Kamand, Mandi - 175005 (H.P.)

2022-23

**INDIAN INSTITUTE OF TECHNOLOGY MANDI, KAMAND  
HIMACHAL PRADESH**

**INDEX of Balance Sheet 2022-23**

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**Separate Audit Report of the Comptroller & Auditor General of India on the Accounts of the Indian Institute of Technology, Mandi (Himachal Pradesh) for the year ended 31 March 2023**

We have audited the Balance Sheet of the Indian Institute of Technology, Mandi (Himachal Pradesh) as at 31 March 2023, Income & Expenditure Account and Receipts & Payments Account for the year ended on that date under Section 19(2) of the Comptroller & Auditor General's (Duties, Powers & Conditions of Service) Act, 1971 read with Section 23(2) of Institutes of Technology Act, 1961 as amended by Institutes of Technology (Amendment) Act, 2012. These financial statements are the responsibility of the Institute's management. Our responsibility is to express an opinion on these financial statements based on our audit.

2. This Separate Audit Report contains the comments of the Comptroller & Auditor General of India (CAG) on the accounting treatment only with regard to classification, conformity with the best accounting practices, accounting standards and disclosure norms, etc. Audit observations on financial transactions with regard to compliance with the Law, Rules & Regulations (Propriety and Regularity) and efficiency-cum-performance aspects, etc., if any, are reported through Inspection Reports/ CAG's Audit Reports, separately.

3. We have conducted our audit in accordance with auditing standards generally accepted in India. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements. An audit includes examining, on a test basis, evidences supporting the amounts and disclosure in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall presentation of financial statements. We believe that our audit provides a reasonable basis for our opinion.

4. Based on our audit, we report that:

i) We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit;



ii) The Balance Sheet and Income and Expenditure Account/Receipts and Payments Account dealt with by this Report have been drawn up in the format prescribed by the Ministry of Human Resource Development, Government of India vide order No. 29-4/2012-FD dated 17 April 2015.

iii) In our opinion, proper books of accounts and other relevant records have been maintained by the Indian Institute of Technology, Mandi (Himachal Pradesh) in so far as it appears from our examination of such books.

iv) We further report that:

**A Balance Sheet**

**A.1 Sources of Funds**

**Current Liabilities & Provisions (Schedule III)**

**Current Liabilities**

**Statutory Liabilities: ₹ 205.39 lakh**

(i) Above did not include liability against demand raised of tax dues for short deductions of TDS and interest there against amounting to ₹ 4.30 lakh for the years 2019-20 to 2021-22 (₹2.13 lakh) 2022-23 (₹2.17 lakh). This has resulted in understatement of Current Liabilities by ₹ 4.30 lakh as well as Administrative and General Expenses by ₹ 2.17 lakh and Prior Period Expenses by ₹ 2.13 lakh.

(ii) As per the prescribed format; balances of sponsored projects are to be shown under head 'Receipts against sponsored projects' and balances of unutilised grants are to be shown under head 'unutilised grants'. It was pointed out in the Separate Audit Report for the year 2021-22 (comment A.3) that 'unutilized grants in aid' shown in Schedule 3 were included Receipts against sponsored projects' under head Sponsored Research Industrial Consultancy (SRIC) which should have been shown under head 'Receipts against sponsored projects' instead of 'unutilised grant in aid'. Despite being pointed out in the previous year, SRIC balances amounting to ₹10.90<sup>1</sup> crore were continued to be shown under head 'unutilised grant in aid' instead of 'Receipts against sponsored projects'. This has resulted in overstatement

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<sup>1</sup>SRIC balances as per Balance Sheet ₹ 12.67 crore – ₹ 1.77 crore (item no. 352 in the list annexed)

of unutilized grants and understatement of liabilities under Sponsored Projects by ₹10.90 crore.

Moreover, SRIC project balances on account of 'workshop and other activities' amounting to ₹ 1.77 crore were not recorded in annual accounts. This has resulted in understatement of Receipts against Sponsored Projects as well as Current Assets by ₹1.77 crore.

#### **B. Contingent Liabilities and Notes to Accounts-Schedule XXIII**

Reference is invited to note no 3.3 (e) of Schedule XXIII where in it has been stated that arbitration award amounting to Rs 1.11 crore have been accepted through the implementing agency CPWD. Accordingly, these have been charged to respective assets during the year.

However, the disclosure given by the Institute was found incorrect as amount of the arbitration award amounting to ₹ 1.11 crore was not charged in the annual accounts for the year 2022-23. Further, payment was made to CPWD in July 2023 for depositing in the High court and for filling appeal against the award.

#### **C. General**

##### **C.1 Net impact of Audit comments on the Annual Accounts**

Net impact of Audit comments on the Annual Accounts of the Institute for the year ending 31 March 2023 is as under:

- i. Assets understated by ₹1.77 crore;
- ii. Liabilities understated by ₹1.81 crore;
- iii. Corpus/ Capital Fund overstated by ₹0.04 crore;
- iv. Deficit for the year understated by ₹0.04 crore.

**C.2** As per the prescribed format, each schedule forming part of the balance sheet should depict the comparative status of the balance for the current year as well for the previous year.

However, the Institute has not shown comparative balances for the previous year 2021-22 in respect of Schedule-10 Grants/ Subsidies (Irrecoverable Grants

Received), Schedule-3C (Unutilized Grant from Government) and Receipt and Payment Account.

**D. Grant-in-Aid**

Out of total available funds of ₹199.40 crore including previous year unspent balance of ₹11.32 crore, Grant-in-Aid received during the year ₹169.01 crore and adjustments made of prior years of ₹19.07<sup>2</sup> crore; the Institute utilized a sum of ₹169.58 crore, leaving an unutilized balance of ₹29.82<sup>3</sup> crore at the end of the year.

The Institute has recoverable grant under the head 'Grant for Repayment of Interest on HEFA Loan' amounting to ₹0.25 crore (refer to the footnote 2 given below); therefore, unspent balances of grants with the Institute were ₹30.07 crore.

**E. Management letter**

Deficiencies which have not been included in the Audit report have been brought to the notice of the Institute's management through a management letter issued separately for remedial/corrective action.

v) Subject to our observations in the preceding paragraphs, we report that the Balance Sheet, Income and Expenditure Account and Receipts and Payments Account dealt with by this report are in agreement with the books of accounts.

vi) In our opinion and to the best of our information and according to the explanations given to us, the said financial statements read together with the Accounting Policies and Notes on Accounts, and subject to the significant matters stated above and other matters mentioned in Annexure to this Audit Report give a true and fair view in conformity with accounting principles generally accepted in India:

a. In so far as it relates to the Balance Sheet, of the state of affairs of the Indian Institute of Technology, Mandi (Himachal Pradesh) as on 31<sup>st</sup> March 2023; and

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<sup>2</sup> (Opening Balance as per Schedule 10/3C= ₹ 131.41 crore – Prior Period Adjustments ₹ 101.02 crore) – Balance as per previous year SAR, ₹ 11.32 crore = ₹ 19.07 crore

<sup>3</sup> ₹ 29.82 crore = OH-31: Nil, OH-35: Nil, OH-36: ₹ 19.76 crore, Repayment of HEFA Loan: ₹ 10.31 crore and Repayment of Interest on HEFA Loan: (-) ₹ 0.25 crore; referring to figures of Schedule 10/3C.

b. In so far as it relates to Income and Expenditure Account, of the deficit for the year ended on that date.

**For and on behalf of the C & AG of India**



**Director General of Audit (Central), Chandigarh**

**Place: Chandigarh**

**Date:**

## **Annexure to Audit Report**

### **1. Adequacy of Internal Audit System**

The system of pre-audit of payments is in existence. However, no internal post-audit is being conducted and no internal audit report is being prepared.

### **2. Adequacy of Internal Control System**

Internal Control System was found deficient to the following extent: -

- i. Accounting Manual was not prepared.
- ii. Out of sanctioned posts for faculty and non-faculty respectively approximately 41 percent and 64 percent posts were lying vacant.
- iii. Non-conducting of physical verification of fixed assets and inventory.

### **3. System of Physical Verification of Fixed Assets**

Physical verification of Fixed Assets for the year 2022 -23 was in progress.


Physical verification of library books has been conducted for the year 2022-23. Total number of missing books were 11, the estimated cost of all the missing books was ₹45782/-.

### **4. System of Physical Verification of Inventory**

Physical verification of Inventory for the year 2022 -23 was not conducted.

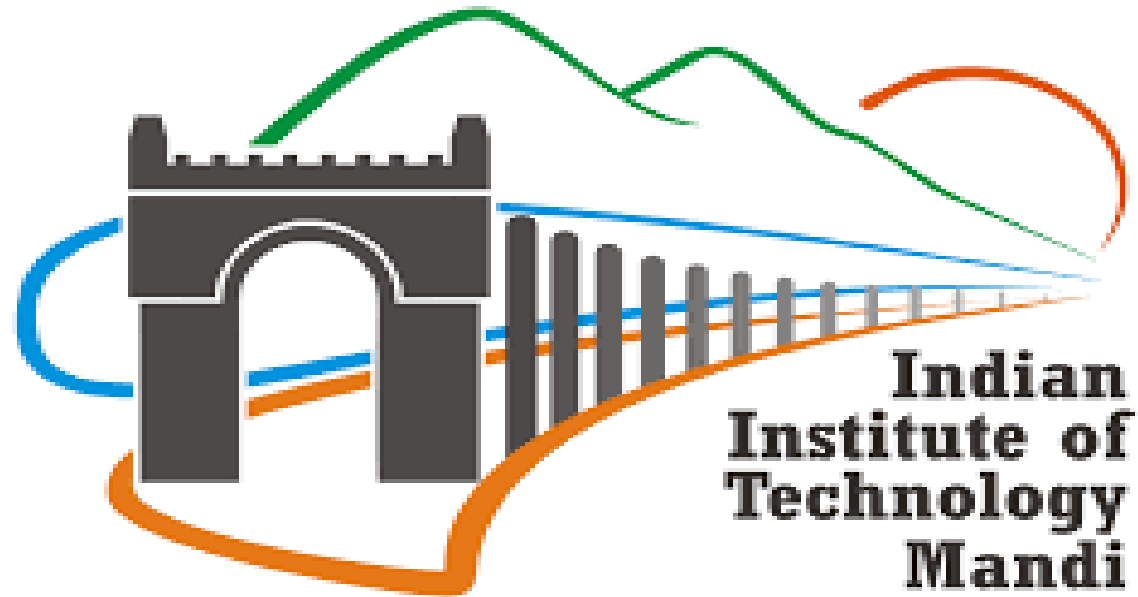
### **5. Regularity in Payment of Statutory Dues.**

The Institute was regular in making payment of statutory dues.



**Dy. Director**






**BALANCE SHEET  
AS AT  
31<sup>ST</sup> March, 2023**


**INDIAN INSTITUTE OF TECHNOLOGY MANDI**  
**KAMAND, MANDI H.P. - 175005**  
**BALANCE SHEET AS AT 31ST MARCH,2023**

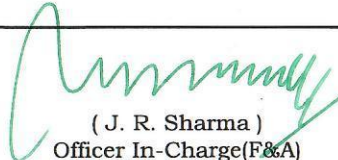
				Amount (₹)
A	SOURCES OF FUNDS	SCHEDULE	CURRENT YEAR	PREVIOUS YEAR
	CORPUS/ CAPITAL FUND	I	9,02,42,39,502	7,72,85,84,696
	DESIGNATED / EARMARKED/ ENDOWMENT FUNDS	II	50,57,52,851	42,85,34,482
	SECURED LOAN		1,37,95,70,048	1,59,80,51,847
	CURRENT LIABILITIES & PROVISIONS	III	1,31,39,00,312	2,03,92,28,428
	<b>TOTAL(₹)</b>		<b>12,22,34,62,713</b>	<b>11,79,43,99,453</b>
B	APPLICATION OF FUNDS			
	FIXED ASSETS	IV		
	Tangible Assets		10,46,30,43,355	7,19,34,42,523
	Intangible Assets		4,80,56,537	2,70,03,865
	Capital Works- In -Progress		29,37,33,998	3,33,64,55,402
	INVESTMENTS FROM EARMARKED/ ENDOWMENT FUNDS	V		
	Long Term		36,55,11,196	33,07,29,506
	INVESTMENTS-OTHERS	VI	-	-
	CURRENT ASSETS	VII	94,51,31,029	77,66,76,214
	LOANS, ADVANCES & DEPOSITS	VIII	10,60,86,598	12,73,91,943
	MISC EXPENDITURE TO THE EXTENT NOT W/OFF		19,00,000	27,00,000
	<b>TOTAL(₹)</b>		<b>12,22,34,62,713</b>	<b>11,79,43,99,453</b>
	SIGNIFICANT ACCOUNTING POLICIES	XXIII	-	-
	CONTINGENT LIABILITIES AND NOTES TO ACCOUNTS	XXIV		

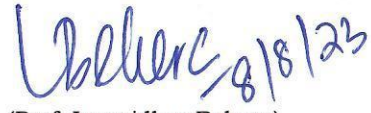
  
 (Vinod Chauhan)  
 Associated Chartered Accountant  
 Partner Soni & Rustogi



  
 (Dr. Viswanath Balakrishnan )  
 Dean (Finance & Accounts)

  
 ( Parminder Jit )  
 Deputy Registrar  
 (Audit & Legal)

  
 ( J. R. Sharma )  
 Officer In-Charge(F&A)

  
 (Prof. Laxmidhar Behera)  
 Director

**SCHEDULE - I CAPITAL FUND****Amount (₹)**

<b>PARTICULARS</b>	<b>CURRENT YEAR</b>	<b>PREVIOUS YEAR</b>
<b>Balance at the beginning of the year</b>	7,72,85,84,696	7,67,63,81,197
<b>Add:</b> Contributions towards Corpus/Capital fund		
<b>Add:</b> Adjustment for Previous year	1,01,02,22,691	-3,43,974
<b>Add:</b> Grant Received from Govt of India (MHRD) For Capital Expenditure	37,58,03,743	14,00,00,000
<b>Add:</b> Assets Purchased out of Sponsored Projects, where ownership vest in the Institution	3,24,72,699	5,23,08,119
<b>Add:</b> Amount transferred to Earmarked Fund (SRIC)		
<b>Add:</b> Assets Donated/Gifts received		
<b>Add:</b> Grant Received from Govt of India (MOE) for Repayment of HEFA Loan	25,26,45,000	22,94,47,500
<b>Less:</b> Adjustment for Previous year		-
<b>Less:</b> Excess of Expenditure over Income	-32,98,94,221	35,54,09,713
<b>Less :</b> Loss on sale of asset transferred		
Amount transferred to SRIC Fund:- During the Year	4,55,95,106	1,37,98,433
<b>TOTAL(₹)</b>	<b>9,02,42,39,502</b>	<b>7,72,85,84,696</b>

**SCHEDULE II- DESIGNATED / EARMARKED/ ENDOWMENT FUNDS**

										Amount (₹)
		SRIC FUND	CORPUS FUND	DONATION FUND	Kiran Bala Memorial Scholarship	Dhawan Family Scholarship	Sh. G.R. Bala Sundram	Rani Gonsalves Memorial	CURRENT YEAR	PREVIOUS YEAR
<b>A.</b>										
1	Opening balance of the funds	8,21,06,462	34,32,20,018	19,36,998	4,00,237	4,04,045	1,82,828	2,83,895	42,85,34,482	38,41,62,900
2	Additions during the year	4,74,95,046	80,82,047	2,21,897	-	-	-	-	5,57,98,990	2,28,04,701
3	Amount transferred to Capital Fund	-	-	-	-	-	-	-	-	-
4	Income from investments made Out of the funds	-	1,30,38,211	40,495	-	-	-	5,960	1,30,84,666	1,54,05,561
5	Accrued Interest on Investments of out of the funds	93,12,216	52,68,919	47,379	22,026	18,799	9,833	9,276	1,46,88,448	66,96,703
6	Interest on Savings Bank a/c	-	-	-	-	-	-	-	-	95,521
7	Grant From UGC, Govt of India, State Govt to extend utilised for Capital exp	-	-	-	-	-	-	-	-	-
8	Assets purchased out of Sponsored Project ,Where the ownership vest with IIT	-	-	-	-	-	-	-	-	-
9	Donation Received	-	-	-	-	-	-	-	-	-
10	Other Addition	-	-	-	-	-	-	-	-	91,06,721
<b>TOTAL (A)(₹)</b>		<b>13,89,13,724</b>	<b>36,96,09,195</b>	<b>22,46,769</b>	<b>4,22,263</b>	<b>4,22,844</b>	<b>1,92,661</b>	<b>2,99,131</b>	<b>51,21,06,586</b>	<b>43,82,72,107</b>
<b>B.</b>										
	Utilisation /Expenditure towards objectives of Funds	-	-	-	-	-	-	-	-	-
	i. Capital Expenditure	-	-	-	-	-	-	-	-	50,74,100
	ii. Revenue Expenditure	-	-	10,002	-	-	-	-	10,002	9,02,625
<b>Less :</b>	Deficit transferred from the Income & Expenditure Account	-63,43,733	-	-	-	-	-	-	-63,43,733	37,60,900
<b>Less :</b>	Excess amount shown in the account now transferred to capital Fund	-	-	-	-	-	-	-	-	-
<b>Total (B)(₹)</b>		<b>-63,43,733</b>	<b>-</b>	<b>10,002</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>63,53,735</b>	<b>97,37,625</b>
<b>Closing balance at the year end (A-B)</b>		<b>13,25,69,991</b>	<b>36,96,09,195</b>	<b>22,36,767</b>	<b>4,22,263</b>	<b>4,22,844</b>	<b>1,92,661</b>	<b>2,99,131</b>	<b>50,57,52,851</b>	<b>42,85,34,482</b>
<b>Represented by:-</b>										
	Cash and Bank Balance	-	17,94,429	5,01,324	-	-	-	-	-	-
	Investments	-	36,25,45,847	16,88,063	4,00,000	4,01,000	1,86,431	2,89,855	-	-
	Interest accrued but not due	-	52,68,919	47,379	22,263	21,844	6,230	9,276	-	-
<b>Total (₹)</b>		<b>13,25,69,991</b>	<b>36,96,09,195</b>	<b>22,36,766</b>	<b>4,22,263</b>	<b>4,22,844</b>	<b>1,92,661</b>	<b>2,99,131</b>	<b>50,57,52,851</b>	<b>42,85,34,482</b>



### **SCHEDULE III - CURRENT LIABILITIES & PROVISIONS**

Amount (₹)

Sr. No.	PARTICULARS	CURRENT YEAR	PREVIOUS YEAR
<b>A.</b>	<b>CURRENT LIABILITIES</b>	-	-
1	Deposits from staff	-	-
2	Deposits from students	-	1,35,77,780
3	Sundry Creditors	-	
	a) For Goods & Services & Other	19,62,11,603	10,43,10,550
	b) Others	18,714	
4	Deposit- Others (including EMD, Security Deposit)	5,04,36,148	2,41,70,745
5	Statutory Liabilities (GPF,TDS,WC TAX, CPF,GIS,NPS) :	-	-
	(a) Over Due	-	
	(b) Others	2,05,39,168	1,63,77,536
6	Sundry Creditors for Capital Assets	-	3,55,09,231
7	Other Current Liabilities	-	-
	a) Salaries	3,02,71,661	2,37,48,710
	b) Receipts Against Sponsored Projects	-	-
	c) Receipts against Sponsored Fellowships and Scholarships	-	-
	d) Unutilised Grant in Aid	40,97,63,657	1,43,89,70,019
	e) Interest Payable to Govt of India - Ministry of Education	-	1,46,32,986
	f) Grants in advance	-	
	g) Other Funds	-	
	h) Fees Received in advance	3,97,79,920	2,50,78,815
	i) Other Liabilities	37,21,68,346	17,20,35,535
<b>TOTAL (A) (₹)</b>		<b>1,11,91,89,218</b>	<b>1,86,84,11,907</b>
<b>B.</b>	<b>PROVISIONS</b>		
1	For Expenses	33,69,724	80,43,713
2	Gratuity	5,98,63,200	5,25,35,571
3	Superannuation Pension	-	-
4	Accumulated Leave Encashment	13,14,78,170	11,02,37,237
<b>TOTAL (B) (₹)</b>		<b>19,47,11,094</b>	<b>17,08,16,521</b>
<b>TOTAL (A+B) (₹)</b>		<b>1,31,39,00,312</b>	<b>2,03,92,28,428</b>

<b>SCHEDULE IV - Fixed Assets</b>											PART- A Amount (₹)
<b>Main</b>		<b>GROSS BLOCK</b>				<b>DEPRECIATION</b>				<b>NET BLOCK</b>	
<b>Sr. No.</b>	<b>PARTICULARS</b>	<b>OPENING BALANCE</b>	<b>ADDITIONS</b>	<b>DEDUCTIONS</b>	<b>CLOSING BALANCE</b>	<b>OPENING BALANCE</b>	<b>FOR THE YEAR</b>	<b>DEDUCTION/ADJUSTEMENTS</b>	<b>TOTAL</b>	<b>CURRENT YEAR</b>	<b>PREVIOUS YEAR</b>
<b>A</b>	<b>TANGIBLE ASSETS</b>										
1	Land	1	-	-	1	-	-	-	-	1	1
2	Books & Journals	5,26,21,315	31,68,905	-	5,57,90,220	4,65,48,531	15,20,216	-	4,80,68,747	77,21,473	60,72,784
3	Computer & Peripherals	17,31,08,429	5,87,72,306	4,41,368	23,14,39,367	12,36,61,104	3,00,78,373	3,12,331	15,34,27,146	7,80,12,221	4,94,47,325
4	Furniture & Fixture	16,19,24,538	4,68,22,602	-	20,87,47,140	7,02,45,861	1,55,62,474	-	8,58,08,335	12,29,38,805	9,16,78,677
5	Machinery & Equipment	43,94,65,576	1,13,39,582	-	45,08,05,158	29,09,15,682	2,25,29,757	-	31,34,45,439	13,73,59,719	14,85,49,894
6	Electric Installation & Fittings	5,81,75,477	1,78,00,978	-	7,59,76,455	1,65,86,713	37,95,779	-	2,03,82,492	5,55,93,963	4,15,88,764
7	Misc assets	1,73,64,828	34,04,241	-	2,07,69,069	79,70,419	15,36,327	-	95,06,746	1,12,62,323	93,94,409
8	Office Equipment & Automation	1,85,54,003	18,36,819	-	2,03,90,822	1,34,23,138	13,73,604	-	1,47,96,742	55,94,080	51,30,865
9	Virtual Classroom	55,57,841	-	-	55,57,841	51,45,653	4,02,510	-	55,48,163	9,678	4,12,188
10	Building	6,41,02,38,133	3,40,96,49,608	-	9,81,98,87,741	50,27,70,959	19,63,97,764	-	69,91,68,723	9,12,07,19,018	5,90,74,67,174
11	Tubewells & water Supply	55,72,508	-	-	55,72,508	18,86,764	1,11,455	-	19,98,219	35,74,289	36,85,744
12	Vehicles	41,81,363	22,20,519	-	64,01,882	12,98,080	5,87,566	-	18,85,646	45,16,236	28,83,283
13	Site Development	2,58,69,544	-	-	2,58,69,544	-	-	-	-	2,58,69,544	2,58,69,544
14	Audio Visual Equipment	91,15,608	37,44,375	-	1,28,59,983	35,85,830	9,64,507	-	45,50,337	83,09,646	55,29,778
15	Laboratory & Scientific Equipment	1,23,16,22,444	7,97,70,269	-	1,31,13,92,713	53,30,86,429	10,49,08,869	-	63,79,95,298	67,33,97,415	69,85,36,015
16	Road Infrastructure Development	1,60,26,186	6,50,072	-	1,66,76,258	14,99,977	3,33,525	-	18,33,502	1,48,42,756	1,45,26,209
17	Solar Light	9,58,741	-	-	9,58,741	8,03,681	11,023	-	8,14,704	1,44,037	1,55,060
18	Sewerage & Drainage	92,80,249	-	-	92,80,249	8,83,930	1,85,606	-	10,69,536	82,10,713	83,96,319
19	Small Value Assets	14,58,263	2,08,992	-	16,67,255	14,58,189	2,08,858	-	16,67,047	208	74
	<b>TOTAL</b>	<b>8,64,10,95,047</b>	<b>3,63,93,89,268</b>	<b>4,41,368</b>	<b>12,28,00,42,947</b>	<b>1,62,17,70,940</b>	<b>38,05,08,213</b>	<b>3,12,331</b>	<b>2,00,19,66,822</b>	<b>10,27,80,76,125</b>	<b>7,01,93,24,107</b>
<b>B</b>	<b>CAPITAL WORK IN PROGRESS</b>	<b>3,33,64,55,402</b>	<b>15,70,93,700</b>	<b>3,20,21,25,380</b>	<b>29,14,23,722</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>29,14,23,722</b>	<b>3,33,64,55,402</b>
<b>C</b>	<b>INTANGIBLE ASSETS</b>										
1	Computer Software	4,95,60,089	47,78,502	-	5,43,38,591	4,38,85,350	57,58,697	-	4,96,44,047	46,94,544	56,74,739
2	E-Journals	38,88,82,205	6,02,19,969	-	44,91,02,174	36,89,06,389	3,91,88,727	-	40,80,95,116	4,10,07,058	1,99,75,816
	<b>TOTAL</b>	<b>43,84,42,294</b>	<b>6,49,98,471</b>		<b>50,34,40,765</b>	<b>41,27,91,739</b>	<b>4,49,47,424</b>	<b>-</b>	<b>45,77,39,163</b>	<b>4,57,01,602</b>	<b>2,56,50,555</b>
	<b>TOTAL (A+B+C)</b>	<b>12,41,59,92,743</b>	<b>3,86,14,81,439</b>	<b>3,20,25,66,748</b>	<b>13,07,49,07,434</b>	<b>2,03,45,62,679</b>	<b>42,54,55,637</b>	<b>3,12,331</b>	<b>2,45,97,05,985</b>	<b>10,61,52,01,449</b>	<b>10,38,14,30,064</b>

SRIC											PART- A
											Amount (₹)
Sr. No.	PARTICULARS	OPENING BALANCE	ADDITIONS	DEDUCTIONS	CLOSING BALANCE	OPENING BALANCE	FOR THE YEAR	DEDUCTION/ADJUSTEMENTS	TOTAL	CURRENT YEAR	PREVIOUS YEAR
1	Plant & Machinery	9,16,74,975	14,81,803	22,700	9,31,34,078	2,10,77,717	46,56,781	12,070	2,57,22,428	6,74,11,650	7,05,97,259
2	Lab Equipment	11,42,81,897	2,18,59,014	-	13,61,40,911	2,88,14,278	1,07,81,993	-	3,95,96,271	9,65,44,640	8,54,67,619
3	Audio Visual Equipment	24,76,685	1,83,146	-	26,59,831	4,94,199	1,99,490	-	6,93,689	19,66,142	19,82,486
4	Computers & Peripherals	3,82,01,917	1,02,83,365	2,78,135	4,82,07,147	2,42,32,773	74,42,660	1,11,254	3,15,64,179	1,66,42,968	1,39,69,144
5	Furniture, Fixtures & Fittings	18,99,252	5,55,631	-	24,54,883	4,92,343	1,98,014	-	6,90,357	17,64,526	14,06,909
6	Mobile	9,22,576	11,500	-	9,34,076	2,27,606	69,196	-	2,96,802	6,37,274	6,94,970
7	Small Value Assets	65,041	1,800	-	66,841	65,012	1,799	-	66,811	30	29
<b>Total (A)</b>		<b>24,95,22,343</b>	<b>3,43,76,259</b>	<b>3,00,835</b>	<b>28,35,97,767</b>	<b>7,54,03,928</b>	<b>2,33,49,933</b>	<b>1,23,324</b>	<b>9,86,30,537</b>	<b>18,49,67,230</b>	<b>17,41,18,416</b>
<b>Capital Work in Progress (B)</b>		-	<b>23,10,276</b>		<b>23,10,276</b>					<b>23,10,276</b>	-
A	<b>Intangible Assets</b>	-	-	-	-	-	-	-	-	-	-
1	Computer Software	81,70,007	31,73,031		1,13,43,038	68,16,697	21,71,406		89,88,103	23,54,935	13,53,310
<b>Total ( C )</b>		<b>81,70,007</b>	<b>31,73,031</b>	-	<b>1,13,43,038</b>	<b>68,16,697</b>	<b>21,71,406</b>	-	<b>89,88,103</b>	<b>23,54,935</b>	<b>13,53,310</b>
<b>Total (A+B+C )</b>		<b>25,76,92,350</b>	<b>3,98,59,566</b>	<b>3,00,835</b>	<b>29,72,51,081</b>	<b>8,22,20,625</b>	<b>2,55,21,339</b>	<b>1,23,324</b>	<b>10,76,18,640</b>	<b>18,96,32,441</b>	<b>17,54,71,726</b>
	Grand Total Tangible Assets	8,89,06,17,390	3,67,37,65,527	7,42,203	12,56,36,40,714	1,69,71,74,868	40,38,58,146	4,35,655	2,10,05,97,359	10,46,30,43,355	7,19,34,42,523
	Grand Total CWIP	3,33,64,55,402	15,94,03,976	3,20,21,25,380	29,37,33,998	-	-	-	-	29,37,33,998	3,33,64,55,402
	Grand Total Intangible	44,66,12,301	6,81,71,502	-	51,47,83,803	41,96,08,436	4,71,18,830	-	46,67,27,266	4,80,56,537	2,70,03,865
<b>Gross Total (Main &amp; SRIC)</b>		<b>12,67,36,85,093</b>	<b>3,90,13,41,005</b>	<b>3,20,28,67,583</b>	<b>13,37,21,58,515</b>	<b>2,11,67,83,304</b>	<b>45,09,76,976</b>	<b>4,35,655</b>	<b>2,56,73,24,625</b>	<b>10,80,48,33,890</b>	<b>10,55,69,01,790</b>
-											

**SCHEDULE V - INVESTMENTS**

Amount (₹)

<b>PARTICULARS</b>	<b>CURRENT YEAR</b>	<b>PREVIOUS YEAR</b>
<b>INVESTMENTS FROM EARMARKED/ ENDOWMENT FUNDS</b>		
A) Term Deposits with Banks (FDRs)	36,55,11,196	33,07,29,506
<b>TOTAL(₹)</b>	<b>36,55,11,196</b>	<b>33,07,29,506</b>

<b>PARTICULARS</b>	<b>CURRENT YEAR</b>	<b>PREVIOUS YEAR</b>
<b>INVESTMENTS IN TERM DEPOSITS</b>		
A) Corpus Fund	36,25,45,847	32,78,69,075
B) G.R. Bala Sunderam Fund	1,86,431	1,77,394
C) Rani Gonsalves Memorial Endowment Fund	2,89,855	2,75,804
D) Donation	16,88,063	16,06,233
E) FDR Dhawan Family Scholarship	4,01,000	4,01,000
F) Kiran Bala Memorial Fund	4,00,000	4,00,000
<b>TOTAL(₹)</b>	<b>36,55,11,196</b>	<b>33,07,29,506</b>



**SCHEDULE-VI - INVESTMENTS-Others**

<b>PARTICULARS</b>	<b>CURRENT YEAR</b>	<b>PREVIOUS YEAR</b>
a.) In Central Government Securities	-	-
b.) In State Government Securities	-	-
c.) Other approved Securities	-	-
d.) Shares	-	-
e.) Debentures and bonds	-	-
f.) Others (to be specified)	-	-
	-	-
<b>TOTAL(₹)</b>	-	-

<b>SCHEDULE - VII - CURRENT ASSETS</b>			Amount (₹)
<b>SR.NO.</b>	<b>PARTICULARS</b>	<b>CURRENT YEAR</b>	<b>PREVIOUS YEAR</b>
<b>1</b>	<b>STOCK</b>		
	a) Laboratory Chemicals, Consumables and Glass Ware	9,00,000	12,00,000
	b) Stationery in hand	55,322	59,869
		-	
<b>2</b>	<b>CASH BALANCE &amp; BANK BALANCE</b>	-	
	a) With Scheduled Banks (in Saving Bank Accounts)	94,41,75,707	77,54,16,345
	b) Grant in Transit	-	
	<b>TOTAL (₹)</b>	<b>94,51,31,029</b>	<b>77,66,76,214</b>

<b>DETAILS OF SAVING BANK ACCOUNT</b>			
			<b>Amount (₹)</b>
<b>SR.NO.</b>	<b>SAVINGS BANK ACCOUNT</b>	<b>CURRENT YEAR</b>	<b>PREVIOUS YEAR</b>
1	PNB FLC Account	3,88,82,299	3,79,07,553
2	SBI Mandi Fee Collection Account	15,55,12,519	6,03,54,108
3	SBI Mandi Main Account	14,96,73,469	9,02,87,474
4	IIT Mandi SBI FLC Account	4,79,301	10,39,091
5	IIT MANDI JEE CELL SBI	6,68,885	5,57,116
6	IIT Mandi Escrow Account 3(Canara Bank )	18,72,18,258	18,19,55,637
7	IIT Mandi Escrow Account 4(Canara Bank )	1,66,68,338	1,61,87,550
8	SBI Statutory Payment Account	1,59,77,379	17,54,185
9	SBI IIT Mandi Grant In Aid Recievables Account	2,53,62,879	11,65,70,655
10	POS Collection HDFC Account	7,18,245	2,80,846
11	SBI Alumini Account	66,527	64,465
12	SBI Corpus Fund A/c	17,94,429	87,12,382
13	SBI Donation Account	5,01,324	2,89,430
14	HDFC FLC Account	3,23,82,189	1,33,79,632
15	IIT Mandi PMRF	7,464	-
16	SBI Endowment Account	42,77,581	
17	PNB IIT Mandi PNTT Cell	6,35,635	
18	PNB SRIC	26,38,40,972	21,53,29,786
19	PNB Extention Activity	1,16,23,330	17,42,548
20	PNB SRIC Fund	3,64,72,120	2,89,00,864
21	IIT Mandi CC Digital	11,04,016	
22	ISTEM 2022	3,08,548	1,03,023
<b>TOTAL (₹)</b>		<b>94,41,75,707</b>	<b>77,54,16,345</b>

<b>SCHEDULE VIII - LOANS, ADVANCES &amp; DEPOSITS</b>			Amount (₹)	
<b>Sr. No.</b>	<b>PARTICULARS</b>	<b>CURRENT YEAR</b>	<b>PREVIOUS YEAR</b>	
1	<b>Advances to employees: (Non -interest bearing)</b> a) Festival	-	-	
2	<b>Advances and other amounts recoverable in cash or in kind or for value to be received:</b>	<b>CURRENT YEAR</b>	<b>PREVIOUS YEAR</b>	
	a) On Capital Accounts	3,10,42,120	5,76,60,968	
	b) to suppliers	27,73,159	4,72,10,368	
	c) Others	4,34,13,126	35,267	
	d) imprest		-	
3	<b>Prepaid Expenses</b>	<b>CURRENT YEAR</b>	<b>PREVIOUS YEAR</b>	
	a) Insurance	2,95,017	3,64,583	
	b) Other expenses	62,22,707	48,00,274	
4	<b>Deposits</b>	<b>CURRENT YEAR</b>	<b>PREVIOUS YEAR</b>	
	a) Telephone	40,010	40,010	
	b) Electricity	33,03,726	5,54,560	
	c) Interest on security from HPSEB	25,133	25,133	
	d) DFO Mandi	4,053	4,053	
	e) EMD CDA Secunderabad	90,000	90,000	
	f) Security Deposit Cable	88,000	88,000	
	g) Mobile	2,000	2,000	
	h) IOC	49,900	49,900	
	i) SRIC			
5	<b>Income Accrued</b>	<b>CURRENT YEAR</b>	<b>PREVIOUS YEAR</b>	
	a. On investments form Earmarked/ Endowment Funds	53,75,911	66,96,703	
	b) On Investments Others	65,138	10,42,576	
	c) Loan and Advances		-	
	d) Others (Include Income Due Unrealised)		-	
6	<b>Others-Current Assets Receivable From UGC/Sponsored Projects</b>	<b>CURRENT YEAR</b>	<b>PREVIOUS YEAR</b>	
	a) Debit Balances in Sponsored Projects		-	
	b) Debit Balances in sponsored fellowships and scholarships		-	
	c) Grant Recoverable	1,32,43,328	87,27,548	
	d) Other Receivables from UGC	53,270	-	
<b>TOTAL (₹)</b>		<b>10,60,86,598</b>	<b>12,73,91,943</b>	





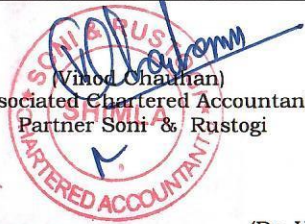

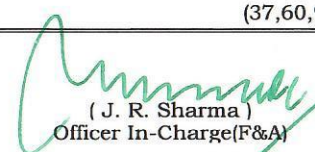

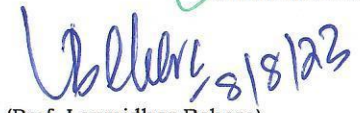
**Indian  
Institute of  
Technology  
Mandi**

**INCOME AND EXPENDITURE ACCOUNTS**

**FOR**

**THE FINANCIAL YEAR, 2022-23**

**INDIAN INSTITUTE OF TECHNOLOGY MANDI**  
**KAMAND, MANDI H.P. - 175005**  
**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31.03.2023**

PARTICULARS	SCHEDULE	CURRENT YEAR	PREVIOUS YEAR
<b>INCOME</b>			
Academic Receipts	<b>IX</b>	15,33,49,493	9,96,36,252
Grants/Subsidies	<b>X</b>	1,16,03,15,263	86,01,01,153
Income from Investment	<b>XI</b>	-	-
Interest Earned	<b>XII</b>	1,36,80,507	4,58,23,916
Other Incomes	<b>XIII</b>	5,35,61,171	2,91,58,280
Prior Period Income	<b>XIV</b>	-	-
Excess Provision Written Back	<b>XIV-A</b>	-	-
<b>TOTAL(A)(₹)</b>		<b>1,38,09,06,434</b>	<b>1,03,47,19,601</b>
<b>EXPENDITURE</b>			
Staff Payments & Benefits (Establishment Expenses)	<b>XV</b>	50,39,49,111	40,06,87,047
Academic Expenses	<b>XVI</b>	24,35,71,147	20,60,60,039
Administrative and General Expenses	<b>XVII</b>	27,83,72,687	20,08,19,728
Transportation Expenses	<b>XVIII</b>	1,63,59,943	1,37,26,600
Repairs & Maintenance	<b>XIX</b>	1,84,63,813	1,74,40,844
Finance costs	<b>XX</b>	11,16,43,452	11,53,38,882
Depreciation	<b>IV</b>	45,09,76,976	35,54,09,713
Other Expenses	<b>XXI</b>	-	-
Misc Expenditure Written Off		8,00,000	8,00,000
Prior Period Expenses	<b>XXII</b>	-	-
Grant Utilised		9,30,07,260	8,36,07,363
Expesnes Pretaining to Previous Year		-	-
<b>TOTAL(B)(₹)</b>		<b>1,71,71,44,389</b>	<b>1,39,38,90,216</b>
Balance being Excess of Expindeture over income(A-B)		(33,62,37,955)	(35,91,70,614)
Transfer to CAPITAL Fund		(32,98,94,221)	(35,54,09,713)
Transfer to SRIC fund		(63,43,733)	(37,60,901)
 (Vinod Chauhan) Associated Chartered Accountant Partner Soni & Rustogi	 ( Parminderjit ) Deputy Registrar (Audit & Legal)	 ( J. R. Sharma ) Officer In-Charge(F&A)	
 (Dr. Viswanath Balakrishnan ) Dean (Finance & Accounts)		 (Prof. Laxmidhar Behera) Director	

**SCHEDULE IX - ACADEMIC RECEIPTS**

Amount (₹)

<b>SR.NO.</b>	<b>PARTICULARS</b>	<b>CURRENT YEAR</b>	<b>PREVIOUS YEAR</b>
<b>A</b>	<b><u>Fee From Students</u></b>		
1	Tuition Fee	11,79,12,796	8,77,26,149
2	Admission fee	43,46,000	1,39,800
3	Alumni Fee	16,51,500	10,48,500
4	Benevolent Fund	750	1,04,850
5	Bhawan Fund	1,000	1,39,800
6	Application Fee For Ph.D/MS	19,12,736	2,62,700
7	Extra Curricular Activity	32,21,250	27,64,000
8	Internet Fee	19,37,375	11,39,250
9	Grade Card Fee	8,22,750	1,04,850
10	Industrial Tour	1,000	3,05,000
11	Medical fee	9,54,450	5,14,800
12	Registration Fee	28,39,300	7,66,700
13	Student Welfare fund	2,500	3,49,500
14	Medical Insurance Premium	17,70,750	15,15,000
15	Transportation Charges	14,99,900	6,86,400
<b>TOTAL ( A ) (₹)</b>		<b>13,88,74,057</b>	<b>9,75,67,299</b>
<b>SR.NO.</b>	<b>PARTICULARS</b>	<b>CURRENT YEAR</b>	<b>PREVIOUS YEAR</b>
<b>B</b>	<b><u>EXAMINATIONS</u></b>		
1	Annual Examination fee	11,61,650	13,41,725
<b>TOTAL ( B ) (₹)</b>		<b>11,61,650</b>	<b>13,41,725</b>

**SCHEDULE IX - ACADEMIC RECEIPTS**

<b>Amount (₹)</b>			
<b>SR.NO.</b>	<b>PARTICULARS</b>	<b>CURRENT YEAR</b>	<b>PREVIOUS YEAR</b>
<b>C</b>	<b><u>OTHERS FEES</u></b>		
1	Identity card fee	250	34,950
2	Construction Material laboratory Income	1,42,974	1,30,250
3	Heater Charges FM Students	600	21,150
4	Fee Refund Processing Charges	48,000	2,06,000
5	Library Late Fine	1,27,139	30,352
6	Hostel Fine Received	6,08,114	2,73,636
7	Lab Test Charges	2,55,759	30,890
8	Campus Facility Fee	60,78,000	-
9	Convocation Charges	31,87,000	-
10	Convocation Charges 2022	7,21,450	-
11	Library E- Resources	16,50,000	-
12	Semester Exchange Fee	2,000	-
13	Thesis Submission Charges	4,92,500	-
<b>TOTAL (C) (₹)</b>		<b>1,33,13,786</b>	<b>7,27,228</b>
<b>TOTAL (A+B+C) (₹)</b>		<b>15,33,49,493</b>	<b>9,96,36,252</b>

**SCHEDULE X - GRANTS / SUBSIDIES**

<b>PARTICULARS</b>	<b>CURRENT YEAR</b>	<b>PREVIOUS YEAR</b>
Receipts during the year	95,77,25,208	74,63,67,572
Grant for Repayment of interest on HEFA Loan	10,95,82,795	11,37,33,581
<b>TOTAL (₹)</b>	<b>1,06,73,08,003</b>	<b>86,01,01,153</b>

## SCHEDULE-XI- INCOME FROM INVESTMENTS

Amount (₹)

Sr. No.	PARTICULARS	<u>Earmarked/Endowment Funds</u>		Other Investments	
		CURRENT YEAR	PREVIOUS YEAR	CURRENT YEAR	PREVIOUS YEAR
1	Interest				
a.	On Government Securities				
b.	Other Bonds/Debentures				
2	Interest on Term Deposits				
3	Income accrued but not due on Term Deposits/Interest bearing advances to employees				
4	Interest on Saving Bank Accounts				
5	Others (Specify)				
Total					
Transferred to Earmarked/Endowment Funds					
Balance		Nil	Nil		

**SCHEDULE XII : INTEREST EARNED**

Amount (₹)

<b>Particulars</b>	<b>Current Year</b>	<b>Previous Year</b>
1. Interest Income	1,36,76,138	4,58,23,916
2. Interest SRIC	4,369	
<b>Total</b>	<b>1,36,80,507</b>	<b>4,58,23,916</b>

<b>SCHEDULE XIII - OTHER INCOME</b>			
Amount (₹)			
<b>SR.NO.</b>	<b>PARTICULARS</b>	<b>CURRENT YEAR</b>	<b>PREVIOUS YEAR</b>
<b>A</b>	<b>Income from Land &amp; Building</b>	-	-
1	Hostel Room Rent	1,73,05,362	74,60,466
2	Electricity & Water Charges Recovered	1,37,25,156	70,33,948
<b>TOTAL (A) (₹)</b>		<b>3,10,30,518</b>	<b>1,44,94,414</b>
<b>SR.NO.</b>	<b>PARTICULARS</b>	<b>CURRENT YEAR</b>	<b>PREVIOUS YEAR</b>
<b>B</b>	<b>Others</b>		
1	Application Fee Recruitment	7,10,401	5,93,142
2	Consultancy Income SRIC	41,91,314	38,70,310
3	Licence Fee House	18,61,226	22,70,640
4	Mess/Guest Receipts	96,30,290	26,43,808
5	Bus Rent	39,117	-
6	Misc.Receipts	1,05,290	88,684
7	Rent	25,88,418	7,58,384
8	Tender Fee Receipts	1,83,575	2,63,001
9	Vehicle Uses	7,33,259	6,63,478
10	Water Charges	1,41,098	46,346
11	Other Receipts	-	1,72,642
12	Profit on sale of assets	4,098	3,72,764
13	Penalty/Fine etc	6,88,249	20,53,267
14	Document Verification Income	1,92,833	1,55,497
15	RTI Fee Received	164	158
16	Sale of Scrap	18,663	-
17	Electricity Recovery	-	73,530
18	Souvenir Income	6,100	-
19	Misc.Receipts (SRIC)	13,22,816	6,38,215
20	Booking Charges Auditorium	90,827	-
21	Relocation Allowance	22,915	-
<b>TOTAL ( B ) (₹)</b>		<b>2,25,30,653</b>	<b>1,46,63,866</b>
<b>TOTAL (A+B) (₹)</b>		<b>5,35,61,171</b>	<b>2,91,58,280</b>



**SCHEDULE XIV - PRIOR PERIOD INCOME****Amount (₹)**

<b>PARTICULARS</b>	<b>CURRENT YEAR</b>	<b>PREVIOUS YEAR</b>
Interest from NBCC	-	-
<b>Less:</b> Excess Revenue Grant Booked in Previous Year Now reversed	-	-
<b>Total(₹)</b>	-	-

**SCHEDULE XIV-A - EXCESS PROVISION WRITTEN BACK**

Amount (₹)

<b>PARTICULARS</b>	<b>CURRENT YEAR</b>	<b>PREVIOUS YEAR</b>
Establishment Expenses	-	-
Academic Expenses	-	-
Administrative Expenses	-	-
Transportation Expenses	-	-
Repair & Maintenance	-	-
Other Expenses	-	-
<b>TOTAL(₹)</b>	-	-

**SCHEDULE XV - STAFF PAYMENTS & BENEFITS (Establishment Expenses)**

Amount (₹)

<b>SR.NO.</b>	<b>PARTICULARS</b>	<b>CURRENT YEAR</b>	<b>PREVIOUS YEAR</b>
1	Salaries and Wages	38,51,17,825	31,41,11,730
2	Salaries and Wages ( SRIC)	83,86,852	51,59,269
3	Children Education Allowance	26,08,976	23,79,919
4	Creche Expenses	2,855	4,049
5	Leave Encashment	40,60,074	7,14,986
6	Honorarium/Special Pay	30,000	-
7	LTC (Leave Travel Concession)	-	29,01,008
8	Medical Staff	55,19,217	33,60,846
9	NPS(Employer's Contribution)	4,87,56,056	3,90,57,511
10	Relocation Allowance	25,83,317	8,30,665
11	Provision for Retirement Benefits	2,91,57,633	1,93,72,808
12	Leave Salary & Pension Contribution	8,97,759	7,75,197
13	Per Diem	32,02,500	8,58,500
14	Telephone/Mobile faculty staff	33,11,442	29,25,031
15	Professional Development Allowances	1,03,14,605	82,35,528
		-	
	<b>TOTAL</b>	<b>50,39,49,111</b>	<b>40,06,87,047</b>

**SCHEDULE XV-A EMPLOYEES RETIREMENT AND TERMINAL BENEFITS**

Amount (₹)

<b>PARTICULARS</b>	<b>LEAVE SALARY &amp; PENSION CONTRIBUTIONS</b>	<b>GRATUITY</b>	<b>LEAVE ENCASHMENT</b>	<b>TOTAL</b>
Opening Balance as on 01.4.2022	11,02,37,237	5,25,35,571	-	16,27,72,808
<b>Add:</b> Capitalized value of Contributions Received from other Organizations	-	-	-	-
Balance				
Provision to be made in the Current Year	2,12,40,933	73,27,629	-	2,85,68,562
<b>TOTAL(₹)</b>	<b>13,14,78,170</b>	<b>5,98,63,200</b>	<b>-</b>	<b>19,13,41,370</b>

**SCHEDULE XVI - ACADEMIC EXPENSES**

Amount (₹)

SR.NO.	PARTICULARS	CURRENT YEAR	PREVIOUS YEAR
1	Extra Curricular Activities Expenses	2,70,085	11,86,016
2	Faculty Research Expenses	3,45,430	69,51,762
3	Consumable SRIC	24,18,908	30,67,663
4	Contingency	7,75,012	-
5	Faculty Staff and Student Amenities	63,99,904	7,59,823
6	Convocation Expenses	21,63,147	3,25,847
7	Academia Industry Interaction Conclave Exp	-	5,00,000
8	Laboratory Expenses	3,99,39,701	1,51,87,855
9	Foundation Day Expenditure	9,62,319	13,75,719
10	Hiking and Trecking Expenses	8,719	-
11	Institute Colloquium Expenses	1,45,552	-
12	Interest on Education Loan	32,76,096	28,13,034
13	NSS Expenses	96,341	-
14	Inter IIT Tech Meet Exps	4,84,763	34,758
15	Scholarship and Fellowship	17,47,26,170	14,16,74,876
16	Sports Eminity Expenses	6,35,103	-
17	Thesis Grant Exps	60,22,495	45,30,132
18	Medical Insurance Premium Students-Exp	7,21,009	6,08,224
19	Medical Students	1,96,798	1,05,854
20	SAE India Expenses	39,715	-
21	Subscription E-Books& E-Journals	20,73,208	2,66,86,511
22	Prize/ Awards Expenses	64,432	12,545
23	Seminar Symposion /Work Shop Expenses	9,74,962	2,39,420
24	Annual Membership Fee CAT	4,01,200	-
25	Astra Expenses 22	60,000	-
26	Contingency Post Doc Fellows	96,990	-
27	MCM for Campus School	2,73,088	-
		-	-
	<b>TOTAL(₹)</b>	<b>24,35,71,147</b>	<b>20,60,60,039</b>

<b>SCHEDULE XVII - ADMINISTRATIVE AND GENERAL EXPENSES</b>			Amount (₹)
<b>SR.NO.</b>	<b>PARTICULARS</b>	<b>CURRENT YEAR</b>	<b>PREVIOUS YEAR</b>
<b>A</b>	<b>Infrastructure</b>		
1	Electricity/Fuel and Power	6,09,60,369	4,45,94,964
2	Water charges	2,48,948	2,46,235
	<b>TOTAL(₹)</b>	<b>6,12,09,317</b>	<b>4,48,41,199</b>
<b>B</b>	<b>Communication</b>		
1	Postage & Telegram Expenses	2,08,618	2,27,870
2	Telephone and Internet Charges	14,43,966	14,24,185
	<b>TOTAL(₹)</b>	<b>16,52,584</b>	<b>16,52,055</b>
<b>C</b>	<b>Others</b>		
		21,55,10,786	15,43,26,474
	<b>TOTAL(₹)</b>	<b>21,55,10,786</b>	<b>15,43,26,474</b>
	<b>TOTAL (A+B+C)(₹)</b>	<b>27,83,72,687</b>	<b>20,08,19,728</b>
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<b>SCHEDULE XVII - ADMINISTRATIVE AND GENERAL EXPENSES</b>			
			Amount (₹)
<b>C</b>	<b>Others</b>		
<b>a</b>	<b>150-Departmental Operating Cost</b>	<b>CURRENT YEAR</b>	<b>PREVIOUS YEAR</b>
1	151-Printing & Stationary Exp.	46,11,813	18,95,476
2	152-Advertisement Exp.	5,12,766	6,67,136
3	153-Annual Maintaince Charges	94,70,907	54,61,567
4	154-Audit Fee (CAG)	1,30,000	1,50,000
5	155-Computerization & Computer Support/Networking	98,53,028	40,33,628
6	156-Guest House Expenses	6,52,589	9,23,473
7	157-Guest House Tata Sky	1,84,384	-
8	IIT Council Expenses	-	11,04,130
9	159-Meeting Expenses	12,03,064	6,27,962
10	161-House Keeping Services	2,85,32,327	2,66,06,745
11	162-Tradesmen/Manpower Services - Outsource	6,51,06,456	9,48,32,149
12	164-Legal and Professional Fee	38,48,590	42,01,284
13	163 Security Services Outsource	5,54,15,040	-
14	Membership Conference	-	6,04,453
15	167-Misc Expenditure	-	7,740
16	168-Hindi Cell Exps	50,607	36,809
17	169-Bio Waste Disposable Expenses	1,52,412	-
18	170-Health Centre Laboratory Test Exp	3,54,767	3,02,990
19	171-Purchase of Medicines/Consumable for Health Centre	67,68,897	37,84,695
20	172- Honorarium to Experts	7,11,721	-
21	173-Water Sample Testing Charges (WTP)	66,786	62,248
22	174-Maintenance of Sewarage Treatment Plant(STP)	36,605	-
23	175-Cable/Dish TV/Tata Sky/ Recharge(Hostel/Guest House)	1,91,126	4,000
24	176-Groceries/Milk/vegetable	28,35,817	12,93,926

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<b>C</b>	<b>Others</b>		
<b>a</b>	<b>150-Departmental Operating Cost</b>	<b>CURRENT YEAR</b>	<b>PREVIOUS YEAR</b>
25	Travelling	2,57,943	27,74,153
26	177- LPG Gas Guest House	2,33,581	-
27	180-Newspaper, Magazine Etc	1,77,524	1,42,023
28	Covid -19 Expenses	-	19,01,556
29	182- Accomodation & Meal Charges Etc	21,06,072	3,04,445
30	183-Honorarium to Resident Warden/Library Trainee/specilist Doctors/coaches	35,04,507	22,35,739
31	184-Bio Waste Disposable AMRC CENTRE	34,389	-
32	254- Membership/ Conference Expenses	9,34,389	-
33	Parakarma Staff Sports Turnament Expenses	1,09,393	-
34	Traveling Expenses	1,63,59,028	-
35	Consent Fee HPPCB	9,33,335	2,00,000
36	ICC Activity Expenses	2,900	-
37	Independence Day Celeberation Expenses	61,722	-
38	PRC Account Expenses	6,560	-
39	Republic Day Celebration Expenses	15,000	30,322
40	Telephone Mobile Student	21,000	-
41	Women Day Expenses	56,696	-
42	Loss on sale of assets SRIC	5,730	-
43	Misc Expenses SRIC	1,315	-
44	GST Paid	-	1,37,825
<b>TOTAL(₹)</b>		<b>21,55,10,786</b>	<b>15,43,26,474</b>



**SCHEDULE XVIII - TRANSPORTATION EXPENSES**

Amount (₹)

<b>SR.NO.</b>	<b>PARTICULARS</b>	<b>CURRENT YEAR</b>	<b>PREVIOUS YEAR</b>
1	Vehicles (Owned by Educational Institution )	1,76,651	79,346
2	Vehicles Taken on Rent/ Lease	1,61,83,292	1,36,47,254
<b>TOTAL(₹)</b>		<b>1,63,59,943</b>	<b>1,37,26,600</b>

**SCHEDULE XIX - REPAIRS & MAINTENANCE**

Amount (₹)

<b>SR.NO.</b>	<b>PARTICULARS</b>	<b>CURRENT YEAR</b>	<b>PREVIOUS YEAR</b>
1	Other Maintenance	41,44,937	44,47,560
2	Estate Maintenance	64,08,341	65,80,519
3	460-Office Maintenance & Others Exp	46,50,756	37,98,726
4	166-Electrical Accessories/Maintenance Exp	32,59,779	26,14,039
<b>TOTAL(₹)</b>		<b>1,84,63,813</b>	<b>1,74,40,844</b>

<b>SCHEDULE XX - FINANCE COSTS</b>			Amount (₹)
<b>PARTICULARS</b>	<b>CURRENT YEAR</b>	<b>PREVIOUS YEAR</b>	
Bank Charges	11,57,444	1,53,421	
Foreign Currency Fluctuation	9,03,213	14,51,880	
Interest On Loan	10,95,82,795	11,37,33,581	
<b>TOTAL(₹)</b>	<b>11,16,43,452</b>	<b>11,53,38,882</b>	
<b>SCHEDULE XXI - OTHER EXPENSES</b>			Amount (₹)
<b>PARTICULARS</b>	<b>CURRENT YEAR</b>	<b>PREVIOUS YEAR</b>	
<b>TOTAL(₹)</b>		-	
<b>SCHEDULE XXII: PRIOR PERIOD EXPENSES</b>			Amount (₹)
<b>PARTICULARS</b>	<b>CURRENT YEAR</b>	<b>PREVIOUS YEAR</b>	
<b>TOTAL(₹)</b>		-	

**INDIAN INSTITUTE OF TECHNOLOGY MANDI**  
**SCHEDULE 10 - GRANTS/ SUBSIDIES (Irrevocable Grants Received)**

PARTICULARS	OH-31	OH-35	OH- 36	TOTAL(₹)
Balance B/F	1,64,86,19,974	-	-43,12,23,515	1,21,73,96,459
Recoverable on account of interest on HEFA Loan	-64,86,962			-64,86,962
Grant For Repayment of HEFA loan	10,31,25,000			10,31,25,000
Capital Grant From MHRD	47,66,00,000	37,58,03,743	47,16,00,000	1,32,40,03,743
Grant for repayment of HEFA Loan	25,26,45,000			25,26,45,000
Grant for Repayment of Interest HEFA Loan	11,35,39,443			11,35,39,443
Grant Received During the year				-
<b>Total</b>				3,00,42,22,683
<b>Less : Refunds to UGC</b>				-
<b>Balance</b>				3,00,42,22,683
<b>Less: Utilised for Capital Expenditure(A-1)</b>		37,58,03,743		37,58,03,743
<b>Less: Utilised for HEFA Term Loan (A-2)</b>	25,26,45,000			25,26,45,000
<b>Less : Utilised for repayment of Interest</b>	10,95,82,795			10,95,82,795
<b>Balance</b>				
<b>Less : Utilised for Revenue Expenditure (B)</b>	49,07,31,511		46,69,93,697	95,77,25,208
<b>Less : Interest Payable to Govt</b>				
<b>Less : adjustment relating to earlier years</b>	1,63,44,88,463		62,42,65,772	1,01,02,22,691
<b>Balance C/F (C )</b>	10,05,94,686	-	19,76,48,560	29,82,43,246

**Un-utilised (31,35,36)**

-

**Un-utilised (Repayment of HEFA loan)**

10,31,25,000

**Un-utilised (Repayment of interest of HEFA Loan)**

-25,30,314

**INDIAN INSTITUTE OF TECHNOLOGY MANDI**  
**SCHEDULE-3-C - UNUTILIZED GRANTS FROM GOVERNMENT**

<b>Particulars</b>	<b>Main</b>
<b>A. Plan grants: Government of India</b>	
Balance B/F	-
Opening Balance Unutilised	1,75,17,44,974
Opening balance Receivable	-43,77,10,477
Add: Adjustment relating to previous years	-
- on Capital Account	
- on Revenue Account	
Grant Received	1,69,01,88,186
Interest received	
<b>Total</b>	
Adjustment of Prior Period item	-1,01,02,22,691
<b>Total (a)</b>	<b>1,99,39,99,992</b>
Less: Utilised for Revenue Expenditure	95,77,25,208
Less: Utilised for Capital Expenditure	37,58,03,743
Less: Utilised for Repayment of HEFA Term Loan	25,26,45,000
Less : Utilised for Revenue Expenditure Interest HEFA Loan	10,95,82,795
Total (b)	1,69,57,56,746
Unutilised carried forward (a-b)	<b>29,82,43,246</b>
<b>* Total( Net Un-utilised)</b>	<b>29,82,43,246</b>
Unutilised Grant	30,07,73,560
Grant recoverable	-25,30,314
<b>TOTAL(₹)</b>	<b>29,82,43,246</b>

**INDIAN INSTITUTE OF TECHNOLOGY, MANDI, HIMACHAL PRADESH**  
**SPONSORED RESEARCH INDUSTRIAL CONSULTANCY(SRIC)**  
**DETAIL OF GRANT IN AID UNUTILISED DURING THE YEAR 2022-23**

Sr. No.	Name of the Project	Unutilised Grant as on 31.03.2022 (₹)	Receivable Grant as on 31.03.2022 (₹)	Grant in Aid Received 2022-23 (₹)	Interest 2022-23 (₹)	Total (₹)	Grant in aid Capital Expenditure (₹)	Revenue Expenditure (₹)	Grant Refund (₹)	Total Expenditure (₹)	Unutilised Grant as on 31.03.2023 (₹)	Receivable Grant as on 31.03.2023 (₹)
1	Estimating Quality of Boardband Internet In India	8,733	-	-	-	8,733	-	-	8,733	-	-	-
2	RTBI Project	1,86,509	-	-	-	1,86,509	-	-	1,86,509	-	-	-
3	DNA Aptamer Cojugated Gold Nano Partical for tageting Cancer Cells	23,665	-	-	-	23,665	-	-	23,665	-	-	-
4	Nano Photonic System for quantum information processing and Coherent Central	6,922	-	-	-	6,922	-	-	6,922	-	-	-
5	Development of Polyoxometalates organic hybrids having through-bonds electronic inter-action between cluster and organic units for	15,923	-	-	-	15,923	-	-	15,923	-	-	-
6	Resist concepts for EUVL at the 16nm node and beyond	4,166	-	-	57	4,223	-	-	-	-	4,223	-
7	Engineering Molecular Organic frameworks Crystal Structure and Photophysical Properties	2,04,944	-	-	2,817	2,07,761	-	-	-	-	2,07,761	-
8	Aakash Education Proposal	5,94,980	-	-	-	5,94,980	-	3,76,575	2,18,405	3,76,575	-	-
9	IU- ATC Project	1,236	-	-	-	1,236	-	-	1,236	-	-	-
10	Exploring the Human Microbiome: A hunt for Candidates for Pre and Pro Biotics	5,775	-	-	79	5,854	-	-	-	-	5,854	-
11	Study Of Fractional Order Differencial Equation with Application	932	-	-	-	932	-	-	932	-	-	-
12	ALTAIR	23,641	-	-	-	23,641	-	-	23,641	-	-	-
13	Study of fractional order differential equations with application	78,064	-	-	1,073	79,137	-	-	-	-	79,137	-
14	Molecular Chaperones mediated protein folding using time resolved single molecule Forster Resonance Energy Transfer	1,67,106	-	-	-	1,67,106	-	-	1,67,106	-	-	-
15	Dr Neetu Kumari 300Raman PD	172	-	-	-	172	-	-	172	-	-	-
16	Evaluation of MANREGA in Mandi - DRDA	79	-	-	-	79	-	-	79	-	-	-
17	Development of a class of Higher Order Compact finite difference schemes and its application to linear shear flows	-	64,000	-	-	-64,000	-	-	-	-	-	64,000
18	Design Innovation Centre	-	1,94,767	-	8,913	-1,85,854	75,720	-9,18,737	-	-8,43,017	6,57,163	-
19	Innovation in Science pursuit for inspired research (INSPIRE)	89,353	-	-	-	89,353	-	-	89,353	-	-	-
20	The Sixteenth century renaissance in south India	-	7,83,763	-	-	-7,83,763	-	-	-	-	-	7,83,763
21	Building a secure and trustworthy cyberspace: An behavioural game-theoretic approach	1,77,899	-	-	2,446	1,80,345	-	-	-	-	1,80,345	-
22	Carrier Multiplication in Electronically Coupled Nanocrystals and Harvesting	13,712	-	-	188	13,900	-	-	-	-	13,900	-
23	Development of higher order accurate numeri-discontinuities and its application to immers-ed interface problems	1,615	-	-	22	1,637	-	-	-	-	1,637	-
24	Arsenic and Heavy Metal Mapping in Water, Coal and Fly-Ash samples from Uraianchal (Singrauli) Area of Central India	2,077	-	-	28	2,105	-	-	-	-	2,105	-
25	Tata Consultancy Services Research Scholar Program	3,404	-	-	-	3,404	-	-	-	-	3,404	-
26	Visvesvaraya PhD Scheme for Electronics and IT (14-15)	-	3,30,092	-	-	-3,30,092	-	-	-	-	-	3,30,092
27	Visvesvaraya PhD Scheme for Electronics and IT (2015-16)	-	8,08,654	11,80,395	2,555	3,74,296	-	1,85,854	-	1,85,854	1,88,442	-
28	Efect of dimensionality on the lectronic structure of some novel transition metal oxides	55,820	-	-	120	55,940	-	-	47,072	-	8,868	-
29	Immuno-modulating effect of Taenia solium cyst antigens on immune reactive cells and their role in pathogenesis	1,10,502	-	-	-	1,10,502	-	-	1,10,502	-	-	-
30	Machine Learning and Data Mining for Sales and Analytics in Pharma	1,44,704	-	-	-	1,44,704	-	-	-	-	1,44,704	-
31	Bioinspired Advanced Materials for Enhanced Solar Energy Conversion in Organic Photovoltaics	1,01,119	-	-	60	1,01,179	-	96,703	-	96,703	4,476	-
32	Physics of Electromagnos Dynamics probed by Raman Scattering	54,027	-	-	742	54,769	-	-	-	-	54,769	-
33	Identification of the Hedgehog pathway modulators in non-small cell lug cancer stem cells	6,368	-	-	87	6,455	-	-	-	-	6,455	-
34	Generating Renewable Energy sources using anthropogenic carbon dioxide for sustainable future	23,098	-	-	317	23,415	-	-	-	-	23,415	-
35	Development of Indigenous DUV photoresists for 180nm process technology at Semi-Conductor Lab (SCL) Mandi: Mank in India	62,845	-	-	-	62,845	-	-765	63,610	-765	-	-
36	Training in Pahari Painting: A step towards the presentation of Himalayan Culture	1,04,754	-	-	1,440	1,06,194	-	-	-	-	1,06,194	-
37	Development of analytical method to determine transient torques developed under various faults and its erid interaction effects on	59,798	-	-	-	59,798	-	-	-	-	59,798	-
38	Nonlinear thermo-electro-electro-elasticity analysis of geometrically imperfect functionally graded curved panels with material	432	-	-	5	437	-	-	-	-	437	-
39	Engineering novel plasmonic nanocapsules for cancer therapy and diagnostics	12,015	-	-	165	12,180	-	-	-	-	12,180	-
40	Ramanujan Fellowship	7,90,134	-	-	10,864	8,00,998	-	-	-	-	8,00,998	-
41	Point of care monitoring of neuroglial-vascular intercactions during spreading depolarizations in brain traumausing simultaneous	4,64,093	-	4,15,414	-	8,79,507	-	-	8,79,507	-	-	-
42	Design of Advanced Big Data Analytics in the CygNet Network Management System for large telecom networks	18,41,540	-	-	-	18,41,540	-	-	18,41,540	-	-	-

Sr. No.	Name of the Project	Unutilised Grant as on 31.03.2022 (₹)	Receivable Grant as on 31.03.2022 (₹)	Grant in Aid Received 2022-23 (₹)	Interest 2022-23 (₹)	Total (₹)	Grant in aid Capital Expenditure (₹)	Revenue Expenditure (₹)	Grant Refund (₹)	Total Expenditure (₹)	Unutilised Grant as on 31.03.2023 (₹)	Receivable Grant as on 31.03.2023 (₹)
43	Next Generation, Cutting-Edge Indigenous EUVL Resists Technology for Semiconductor Industry	3,96,324	-	-	-	3,96,324	2,94,840	-	1,01,483	2,94,840	1	-
44	Development of Indigenous photoresists technology for semiconductor industries: impact on Indian economy, skilled	2,26,686	-	-	-	2,26,686	16,000	-3,50,547	5,61,233	-3,34,547	-	-
45	Integrating Genome scale metabolic analysis of model plant pathogen <i>Ralstonia solanacearum</i> with RNAseq and fluomics	6,09,713	-	-	-	6,09,713	-	-	6,09,713	-	-	-
46	Development of aligned CNT-polymer nanocomposite for light weight and high strength body armor application	31,494	-	-	433	31,927	-	-	-	-	31,927	-
47	Facile low cost- synthesis of Graphene/ Zeolite composite and their application in removal of heavy metals from water	708	-	-	9	717	-	-	-	-	717	-
48	Deciphering the molecular mechanisms governing the direct A $\beta$ aggregation inhibition with the serum protein- Transferrin:	-	5,66,875	-	-	-5,66,875	-	-	-	-	-	5,66,875
49	Efficient distributed computation of massive data	61,366	-	-	843	62,209	-	-	-	-	62,209	-
50	A microfluidic based point of care testing device for measuring urine albumin using a novel organic dye	4,67,543	-	-	4,159	4,71,702	-	1,65,000	-	1,65,000	3,06,702	-
51	Documentation of successful practices and scalable models under MGNREGA in Himachal Pradesh	49,542	-	-	681	50,223	-	-	-	-	50,223	-
52	Investigation of physical properties of multiferroic compounds belonging to double perovskites family	214	-	-	2	216	-	-	-	-	216	-
53	Study of Nernst effect in the superconductors and semi-metallic compounds	-	32,828	-	-	-32,828	-	-	-	-	-	32,828
54	Development of gas sensor devices based on two dimensional transition metal dichalcogenides(TMDs)	85	-	-	1	86	-	-	-	-	86	-
55	Effect of correlation, relativistic interaction and confinement on the photoionization dynamics of atomic systems	395	-	-	2,201	2,596	-	-	-	-	2,596	-
56	Understanding intrinsically disordered proteins: Transactivation domains of cMyb and p53 from single molecule to ensemble and	-	3,87,919	-	-	-3,87,919	-	-	-	-	-	3,87,919
57	Exploring the tunability of magnetic structure in multiferroic compounds YBa <sub>1-x</sub> Sr <sub>x</sub> CuFeO <sub>5</sub> (0 ≤ x ≤ 0.6 and LnBaCuFeO <sub>5</sub> (Ln = D,	6,511	-	-	89	6,600	-	-	-	-	6,600	-
58	Search of new semiconducting heusler alloys for high temprature thermoelectric applications	9,404	-	-	129	9,533	-	-	-	-	9,533	-
59	Role of human cathelicidine in gastric carcinogenesis	3,15,630	-	12,00,000	2,250	15,17,880	-	13,46,133	5,852	13,46,133	1,65,895	-
60	Stability analysis of reinforced soil wall under seismic loads a novel approach	27,42,568	-	-	37,710	27,80,278	-	-	-	-	27,80,278	-
61	Immunotyping of Taenia solium functional secretome and their proteomic identification	1,87,086	-	-	2,572	1,89,658	-	-	-	-	1,89,658	-
62	Modelling of hydraulic diffusivity and its application in the FE simulation of moisture transport in concrete for assessing corrosion	-	1,07,158	-	-	-1,07,158	-	-	-	-	-	1,07,158
63	Investigation of fluid and granular jet impact with erosion effects	23,705	-	-	325	24,030	-	-	-	-	24,030	-
64	PSPCL Multistory integrated corporate office complex at Shakti Vihar Patiala PB	757	-	-	-	757	-	-	-	-	757	-
65	Vetting of structural design for the extension of renovation of existing shed of Mela Graound, IARI Pusa New Delhi	35,311	-	-	-	35,311	-	-	-	-	35,311	-
66	Efficient query and visualization of Big data	24,845	-	-	-	24,845	-	-	-	-	24,845	-
67	Up-gradation of the existing rope-way system used in rural areas has been signed by Society for Technology and Development.	81,950	-	-	-	81,950	-	-	-	-	81,950	-
68	Design and development of efficient solar assisted corrugated box dryer	712	-	-	9	721	-	-	-	-	721	-
69	Development of a hand held molecular point-of care test device for infectious diseases	-	20,32,060	-	-	-20,32,060	-	-33,531	-	-33,531	-	19,98,529
70	Democratization of Indian Christianity: Dalit Christian liberation movement in contemporary India	964	-	-	13	977	-	-	-	-	977	-
71	Sustainable waste water treatment through bio-photoelectro catalysis and bio production	3,26,022	-	-	-	3,26,022	-	-	3,26,022	-	-	-
72	Novel NIR-1 and NIR-2 dyes and their functionalised nanoparticles for non-invasive imaging, tracking and target delivery of theranostic	-	85,373	-	-	-85,373	-	-	-	-	-	85,373
73	Site specific forecasting based on sensor data using machine learning time series prediction modeling	-	18,757	-	-	-18,757	-	-	-	-	-	18,757
74	Suitability of higher modeling approach for reactive solute transport through heterogeneous porous medium: experimental and numerical	-	1,981	-	-	-1,981	-	-	-	-	-	1,981
75	New metal-organic networks as promising electro-active species for energy storage application: from materials developments to	-	51,691	51,691	-	-	-	-	-	-	-	-
76	Development and evaluation of low -cost landslide early warning solutions	16,396	-	-	225	16,621	-	-	-	-	16,621	-
77	Development and dissemination of Agri- based technologies being optimized at IIT Mandi from lab to farmer's field of mid- Himalayan	-	19,789	-	-	-19,789	-	-	441	-	-	20,230
78	Community development through Panchayati Raj Institution (PRIs) under women's leadership	13,582	-	-	186	13,768	-	-	-	-	13,768	-
79	Development of modern state-of-the-Art digital Forensic facilities in Forensic science laboratories in Himachal Pradesh	10,951	-	-	150	11,101	-	-	-	-	11,101	-
80	Development and evaluation of low-cost landslide monitoring solutions	1,09,499	-	-	1,505	1,11,004	-	-	-	-	1,11,004	-
81	Detection and quantification of dicentric chromosomes from captured images for triage biodosimetry applications	651	-	-	8	659	-	-	-	-	659	-
82	C/o Traffic chakker at Sukhodi Khad Hospital Chowk Mandi (SH: c/o round about inbetween existine bridges and R/wall to Sukhodi	19,841	-	-	-	19,841	-	-	-	-	19,841	-
83	Borrow soil testing for NH-21	2,035	-	-	-	2,035	-	-	-	-	2,035	-
84	Site investigation for finalisation of suitable location of JNV Hostel, Pandoh, Mandi	1,108	-	-	-	1,108	-	-	-	-	1,108	-
85	Application for mining rare diseases and analyzing and predicting patient journeys	9,441	-	-	-	9,441	-	-	-	-	9,441	-
86	Review of design and drawing of dyke wall, fire wall, manhole and barricade structure around oil tank	3,838	-	-	-	3,838	-	-	-	-	3,838	-

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87	Enabling Women in the Kamand Valley for Carrer Development using mobile and internet.	2,07,710	-	26,00,000	2,856	28,10,566	-	-	26,00,000	-	2,10,566	-
88	Development of low cost accelerated water purification systems with added mineralisation for himalayan region	8,77,075	-	-	-	8,77,075	-	-	8,77,075	-	-	-
89	Study of solute transport parameters through porous medium	23,240	-	-	-	23,240	-	-	23,240	-	-	-
90	Time and motion study of MGNREGA in Himachal Pradesh	18,650	-	4,98,000	7,103	5,23,753	-	-	-	-	5,23,753	-
91	Study and research on cultural heritage: Primogeniture in the cold desecart of indian himalayan region: A fading reality	39,576	-	-	544	40,120	-	-	-	-	40,120	-
92	Deployment of sensors for landside monitoring and early warning	85,868	-	-	1,180	87,048	-	-	-	-	87,048	-
93	Design and implementation of a cyber-physical system for high through put phenotyping & real time management of crops in the Translational research on cell-free DNA (cf-DNA) sensing pathways for early diagnosis and development of biomarker for sensis	1,02,076	-	4,85,666	-	5,87,742	-	1,84,839	4,02,903	1,84,839	-	-
94	Papping cellular metabolism of agricultural and industrial relevant Xanthomonas spp	40,208	-	-	552	40,760	-	-	-	-	40,760	-
95	Development of an efficient numerical method for solving stochastic partial differential equation and its application to turbulent flow	44,647	-	-	613	45,260	-	-	-	-	45,260	-
96	FIST Engineering and Technology level- FIST project	7,285	-	-	100	7,385	-	-	-	-	7,385	-
97	Study of standard noncommuting and commuting dilations of commuting tuples	79,35,145	-	-	-	79,35,145	-	21,210	79,13,935	21,210	-	-
98	Curve crossing problems: Semi-analytical method for arbitrary coupling	38,015	-	-	522	38,537	-	-	-	-	38,537	-
99	Study of vector- borne diseases under the influence of environmental pollution	-	91,943	-	-	-91,943	-	-	-	-	-	91,943
100	Role of micro RNAs controlled by cmyc and Bmi1 in human glioma stem cells	3,11,875	-	-	4,288	3,16,163	-	-	-	-	3,16,163	-
101	Uplifting hilly livelihood through the eco-friendly utilization of Jantana weed	4,524	-	-	62	4,586	-	-	-	-	4,586	-
102	FIST for improvement of S & T infrastructure- FIST project	4,83,380	-	-	-	4,83,380	-	-	4,83,380	-	-	-
103	Design and fabrication of an interface ASIC for a vibratory gyroscope sensor application	9,30,766	-	-	-	9,30,766	-	1,76,703	7,54,062	1,76,703	1	-
104	Understanding the role of miRNAs and pattern recognition receptors mediated modulation of innate immune cells in neurocysticercosis	8,31,872	-	-	11,438	8,43,310	1,84,650	3,66,723	-	5,51,373	2,91,937	-
105	Development of decision support systems integrating parallel adaptive heuristic algorithms of large- scale multi- objective	3,63,737	-	-	-	3,63,737	-	50,000	3,13,737	50,000	-	-
106	Water and energy efficient reliable irrigation system (watEr-ERIS): Solar energy and cloud-based decision support systems for	8,19,333	-	7,28,319	-	15,47,652	-	66,000	14,81,652	66,000	-	-
107	Low cost ferroelectric material based technology to combat microbial resistance and prevention	28,03,383	-	-	3,241	28,06,624	3,50,300	16,11,479	6,05,836	19,61,779	2,39,009	-
108	Development and deployment of low-cost lanslide monitoring & warning svstem in District - Sirmour (H.P.)	18,598	-	-	-	18,598	-	-	-	-	18,598	-
109	Exciton manipulation in layered dichalcogenides- group II-VI semiconductor nanostructured materials	38,018	-	-	522	38,540	-	-	-	-	38,540	-
110	Implications of disordered regions in Zika virus capsid folding and functions	19,032	-	-	3	19,035	-	-	18,774	-	261	-
111	Study the dynamical evolution of spin and valley related many particle electronic states in two dimensional transition metal	3,24,237	-	-	-	3,24,237	-	3,05,006	19,231	3,05,006	-	-
112	Large unit cell materials with intrinsically low thermal conductivity for thermoelectric application	81,283	-	-	-	81,283	-	1,80,129	-	1,80,129	-	98,846
113	Development of high accuracy of high machine learning diagnostics for pest and disease management for agricultural crops	31,572	-	-	-	31,572	-	2,07,636	-	2,07,636	-	1,76,064
114	The role of ectopic liver derived systemic factors in regulating betacell function	2,384	-	-	32	2,416	-	-	-	-	2,416	-
115	POWER: Platform for open WLAN experimentation and research	1,31,066	-	-	-	1,31,066	-	1,04,182	26,884	1,04,182	-	-
116	Tailoring the nanoscale properties of graphene and its derivatives via strain engineering for next generation nanoelectronics devices	16,25,645	-	4,20,000	9,806	20,55,451	5,82,431	2,88,680	4,61,368	8,71,111	7,22,972	-
117	Vibration based health monitoring of tensegrity structures incorporating and effects of ambient temprature	6,28,713	-	-	-	6,28,713	-	-	6,28,713	-	-	-
118	Role of Aadhar in improved last mile delivery of banking services: study of Himachal Pradesh	6,699	-	-	-	6,699	-	-	6,699	-	-	-
119	Low-Temperature Epitaxial Growth of High Mobility Ge1-xSnx Channel material for "Pt/TiN/high-k/GeOxNY/Ge1-xSnx/Ge/Si"	11,548	-	-	158	11,706	-	-	-	-	11,706	-
120	Proof checking of the two railway flyover bridges design for PWD (B&R) Harvana	3,33,400	-	3,13,082	-	6,46,482	-	-	6,46,482	-	-	-
121	Site visit of JNV's for 3rd party inspection to ensure quality / structure soundness of the buildings at Mandi and Chamba	94	-	-	-	94	-	-	-	-	94	-
122	Channelization of skodi khad between the new bridge to suhara Muhalla bridge	8,400	-	-	-	8,400	-	-	-	-	8,400	-
123	Structure design of retaining walls at proposed sites of warehouses at Palampur, Mandi & Reckong Peo (H.P.)	494	-	-	-	494	-	-	-	-	494	-
124	Vetting of structural design and drawings of kendriya vidyalaya building at Saloh (H.P.)	5,456	-	-	-	5,456	-	-	-	-	5,456	-
125	Professional inputs for strengthening of a weir and retrofitting of a mump-house	175	-	-	-	175	-	-	-	-	175	-
126	Battery sizing for load smoothening of a DG plant	910	-	-	-	910	-	-	-	-	910	-
127	Vetting of the structural design of avalanche protection wall for Manali/ Sarchu road in Himachal Pradesh	614	-	-	-	614	-	-	-	-	614	-
128	Vetting of the structural design of avalanche protection wall for Manali/ Sarchu road in Himachal Pradesh	64,550	-	-	-	64,550	-	-	-	-	64,550	-
129	Site visit to dump site of Gagaj limestone mine, ACC Ltd.	10,550	-	-	-	10,550	-	-	-	-	10,550	-
130	Soil Anchor design and proofchecking	23,400	-	-	-	23,400	-	-	-	-	23,400	-



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131	The structural design of IHBT campus at keylong in himachal pradesh	70,000	-	-	-	70,000	-	70,000	-	70,000	-	-
132	Evaluation of quantitative systems pharmacology and machine learning models for blood glucose prediction	14,001	-	-	-	14,001	-	-	-	-	14,001	-
133	A validated CFD model of the Hydrofloat: preliminary modelling and simulation	-	-	1,09,141	-	1,09,141	-	1,09,141	-	1,09,141	-	-
134	Vetting of drawings & design calculation for tanks	1	-	-	-	1	-	-	-	-	1	-
135	Third party site inspection of 'A' type school building for Kendriya Vidyalaya Saloh, Distt- Una (H.P.)	13,500	-	1,17,000	-	1,30,500	-	1,30,500	-	1,30,500	-	-
136	Programme Analysis for optimizing R program	17,94,000	-	-	-	17,94,000	-	2,79,000	15,15,000	2,79,000	-	-
137	Vetting of Acoustic design proposed by M/s Envirotech Systems Pvt. Ltd. For installation of full mission simulator at Thanjavur	12,000	-	-	-	12,000	-	-	-	-	12,000	-
138	Rail structure inspection of a bridge near Gulbarga	16,500	-	-	-	16,500	-	-	-	-	16,500	-
139	Structural safety evaluation of the multistory hostel building at govt. degree college Theog	10,968	-	-	-	10,968	-	-	-	-	10,968	-
140	Site visit for structural safety audit for H-1 block of ultratech cement	1,115	-	-	-	1,115	-	-	-	-	1,115	-
141	Public perception of air pollution and the development and testing of a low cost air pollution sensing and warning system	-	25,088	-	-	-25,088	-	13,091	-	13,091	-	38,179
142	Design of IoT trans- receiver integrated with compact MIMO/ Diversity antenna scheme	3,02,938	-	-	1,697	3,04,635	-	1,76,060	3,813	1,76,060	1,24,762	-
143	High- throughput & energy- efficient flexible- turbo / LDPC decoder for the next generation wireless communication system	12,94,291	-	-	13,523	13,07,814	-	2,93,179	17,555	2,93,179	9,97,080	-
144	VLSI Chip designing research - Young Faculty Research Fellowship (YFRF)	4,78,110	-	6,75,290	-	11,53,400	1,88,900	9,88,400	-	11,77,300	-	23,900
145	Young Faculty Research Fellowship (YFRF)	4,75,728	-	-	-	4,75,728	-	-37,857	5,13,585	-37,857	-	-
146	Next generation dynamic capacitive and inductive power transfer topologies in green e-transportation systems	1,25,535	-	-	-	1,25,535	2,403	97,832	25,300	1,00,235	-	-
147	Modeling and control of the hinglish invasion in India: A mathematical study	2,27,403	-	-	2,851	2,30,254	-	20,000	-	20,000	2,10,254	-
148	Rate-dependent behaviour of sand and its implications on strength prediction from field penetration tests	2,98,734	-	-	-	2,98,734	15,798	2,68,899	14,037	2,84,697	-	-
149	A game theoretic approach involving experimentation and computational modelling of hacker's decision using deception in engineering photoluminescence of tungsten sulfide through doping and electrical biasing	-	1,58,235	9,25,767	-	7,67,532	-	9,29,594	-	9,29,594	-	1,62,062
150	Technology development of compound semiconductor devices for optoelectronic and electronic applications	4,46,431	-	4,40,000	-	8,86,431	-	-	8,86,431	-	-	-
151	Technology development of compound semiconductor devices for optoelectronic and electronic applications	4,50,935	-	-	-	4,50,935	-	4,20,245	-	4,20,245	30,690	-
152	Computation modelling of polydisperse multiphase bioreactor system for wastewater treatment	13,91,462	-	-	-	13,91,462	-	4,02,263	-	4,02,263	9,89,199	-
153	Advancing the fundamentals of electrocatalysis with the use of earth abundant materials for future of energy and transportation	5,38,657	-	-	-	5,38,657	-	59,010	-	59,010	4,79,647	-
154	Developing novel strategies to capture Phytopathogen- agricultural host metabolic crosstalk by cell type specific 13 C metabolic	7,82,437	-	-	-	7,82,437	-	4,78,208	-	4,78,208	3,04,229	-
155	Area deprivation and the prevalence of non-communicable diseases: Analysis at the block level in Punjab	1,90,393	-	-	-	1,90,393	-	1,96,838	-	1,96,838	-	6,445
156	Developing conducting polymer nanostructures and their nanocomposites as visible light photocatalysts for environmental	-	3,46,307	15,00,000	-	11,53,693	-	11,27,784	-	11,27,784	25,909	-
157	Biophysics of Zika virus envelope protein, membrane fusion and inhibitor discovery	21,931	-	-	-	21,931	-	1,67,000	-	1,67,000	-	1,45,069
158	Distributed algorithms for formal concept analysis	-	1,05,004	-	-	-1,05,004	-	1,87,900	-	1,87,900	-	2,92,904
159	Metal organic material (MOM) embedded electrospun carbon nanofiber (CNF)	5,73,291	-	-	-	5,73,291	-	3,76,574	2,38,555	3,76,574	-	41,838
160	A study of the intersections of oral history and religion for sustainable development in the fragile himalayas located in	1,63,878	-	-	2,253	1,66,131	-	-	-	-	1,66,131	-
161	Modeling, Analysis, Design and control of a high frequency DC-DC converter for internet of things applications	3,06,198	-	4,16,274	-	7,22,472	4,30,882	3,09,859	1,46,562	7,40,741	-	1,64,831
162	Multimodal Bird Analytics	3,86,307	-	-	-	3,86,307	-	-	3,86,307	-	-	-
163	Classification of sonar signals using deep convolution neural networks	60,295	-	-	-	60,295	-	37,000	23,295	37,000	-	-
164	Photocatalytic active transparent glass ceramics for waste water treatment	-	3,31,644	-	-	-3,31,644	-	-	-	-	-	3,31,644
165	Documentation of successful case studies of initiatives for water conservation under MGNREGS	23,414	-	-	321	23,735	-	-	-	-	23,735	-
166	Solar Light driven waste water remediation using graphene ferroelectric composites	-	1,47,943	-	-	-1,47,943	-	3,15,000	-	3,15,000	-	4,62,943
167	Micronization and Encapsulation of explosive by expansion of CO2-expanded liquid solutions	-	1,55,878	8,99,266	1,045	7,44,433	22,420	6,44,944	-	6,67,364	77,069	-
168	Investigations of chugging phenomenon in direct contact condensation towards mitigation of the pressure amplitude and	-	1,08,067	-	-	-1,08,067	-	-	-	-	-	1,08,067
169	Engineering Nobel nanocomposite for enegy storage and conversion	6,41,401	-	-	-	6,41,401	-	5,08,988	-	5,08,988	1,32,413	-
170	Design & synthesis of Cp* based half sandwich complexes of first row transition metals for sp2 and sp3 C-H activation	2,975	-	-	40	3,015	-	-	-	-	3,015	-
171	Electron solvation by a layer of polar adsorbates realistic model	1,38,029	-	-	1,897	1,39,926	-	-	-	-	1,39,926	-
172	Designing functional nanomaterials for drug delivery	96,660	-	-	-	96,660	-	36,000	60,660	36,000	-	-
173	Next- generation WLANs	7,38,891	-	-	8,922	7,47,813	-	90,000	-	90,000	6,57,813	-
174	Function and mechanisms of sorcin in diet induced fatty liver diseases and lipid metabolism	-	2,59,530	6,50,000	130	3,90,600	47,709	3,33,107	-	3,80,816	9,784	-

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175	Mechenistic insights into the folding and function of Zika virus NS1 protein: implications for replication complex formation	11,64,134	-	13,00,000	20,780	24,84,914	-	9,52,844	-	9,52,844	15,32,070	-
176	Evaluation and design of novel synthetic microbial consortia for bioprocessing of rubber and plastic waste to industrial biomolecules	5,16,213	-	7,50,000	5,070	12,71,283	-	8,97,484	-	8,97,484	3,73,799	-
177	Identification problem on dynamic equation on time scale	1,09,953	-	1,00,000	-	2,09,953	49,900	1,17,971	42,082	1,67,871	-	-
178	Cyber-physical attack resilience based coherent power management in smart districts (ECONOMETRICS)	3,234	-	2,20,000	546	2,23,780	93,102	90,379	-	1,83,481	40,299	-
179	Low cost flexible and rechargeable Zn-air battery for portable device application	-	5,375	10,00,000	2,800	9,97,425	-	7,90,938	-	7,90,938	2,06,487	-
180	Farming of unexplored herbs of mid-Himalayan region and develop a sustainable supply model involving local farmer in the mid-	4,73,677	-	-	3,945	4,77,622	-	1,86,734	-	1,86,734	2,90,888	-
181	Do health policies require to address gender related unique needs to control non-communicable disease in India? An investigation in	-	2,34,633	-	-	-2,34,633	-	-47,625	-	-47,625	-	1,87,008
182	Study of mode-wise thermal conductivity and surface- state transport in bismuth- antimony chalcogenide samples of DLJ using	1,11,838	-	-	-	1,11,838	-	-	1,11,838	-	-	-
183	SPARE: Safe Portable partial- Analysis REsults for Java programs	6,18,894	-	7,50,000	686	13,69,580	3,09,190	10,09,803	-	13,18,993	50,587	-
184	High-throughput phenotyping technologies for agricultural crops	2,12,647	-	-	92	2,12,739	-	80,514	1,25,425	80,514	6,800	-
185	Evaluation of laboratory/ analytical procedure and performance of water testing laboratories of Jal Shakti Vibhag in Himachal Pradesh	2,09,320	-	-	-	2,09,320	-	-	-	-	2,09,320	-
186	Modeling COVID-19 to study the impact of various societal factors on the control of pandemic	-	8,444	-	-	-8,444	-	-	-	-	-	8,444
187	Phase selective CVD growth with controllable 1T- to- 1H phase transition in WS2 monolayer for optoelectronic device applications	97,014	-	4,63,153	-	5,60,167	-	2,35,378	1,94,434	2,35,378	1,30,355	-
188	Chemical speciation and airways deposition modeling of bulk and size-segregate aerosols in residential microenvironments from three	3,99,151	-	-	1,130	4,00,281	-	1,52,439	2,47,842	1,52,439	-	-
189	LakshmanRekha: AI- biometric driven home quarantine management application using mobile based continuous recognition	22,677	-	-	311	22,988	-	-	-	-	22,988	-
190	Spring Rejuvenation for water security in Himalaya	10,30,877	-	3,67,814	3,945	14,02,636	14,799	10,07,757	-	10,22,556	3,80,080	-
191	Computation design of non-noble metal catalysts for photocatalytic N2 activation	3,02,653	-	1,00,000	569	4,03,222	1,40,753	2,19,747	-	3,60,500	42,722	-
192	A low- cost MEMS based and video- based monitoring and early warning system for rainfall induced landslides	36,358	-	-	-	36,358	-	3,66,000	21,837	3,66,000	-	3,51,479
193	Human performance enhancement via TDCS in VR and performance forecasting via machine learning methods	8,36,948	-	-	468	8,37,416	-	7,47,161	5,714	7,47,161	84,541	-
194	Design and synthesis of iminosugar- base seven membered fused deazapurine nucleosides and nucleotides	9,47,358	-	-	-	9,47,358	24,990	8,27,287	1,26,006	8,52,277	-	30,925
195	Designing functional microgels based agrochemical delivery systems with moisture preservation	3,57,095	-	1,00,000	1,302	4,58,397	-	3,60,641	-	3,60,641	97,756	-
196	Control of permanent magnet synchronous machine for efficient operation of electric vehicle	1,43,070	-	5,45,700	2,337	6,91,107	-	5,25,673	-	5,25,673	1,65,434	-
197	Disorder. topology and correlations in dirac matter	99,609	-	3,70,000	-	4,69,609	-	4,50,926	18,683	4,50,926	-	-
198	Total synthesis of Indolizine, Quinolizone and Quinazolinone based natural products via Cp*Co(III)- Catalyzed cascade C-H	49,034	-	7,00,000	-	7,49,034	-	7,29,415	19,619	7,29,415	-	-
199	Exploration of physical properties of heusler alloys a prospective class of multi- functional material	18,16,631	-	8,50,000	13,992	26,80,623	10,341	9,07,863	-	9,18,204	17,62,419	-
200	Design of novel layered materials in bulk and 2D form for thermal energy harvesting	8,38,226	-	7,05,064	-	15,43,290	-	4,86,678	10,56,612	4,86,678	-	-
201	Theory of wavelets on local fields and shearet coordbit spaces	2,800	-	-	38	2,838	-	-	-	-	2,838	-
202	Unique fluorescent nanodots as a marker to ease the method of correlative super resolution microscopy	4,07,354	-	10,00,000	3,770	14,11,124	-	11,28,061	-	11,28,061	2,83,063	-
203	High performance code generation using speculation	15,13,167	-	-	-	15,13,167	11,21,579	3,50,669	40,919	14,72,248	-	-
204	Livelihood generation and improvement for women entrepreneurs in small scale fruits and vegetable farming and post- harvesting	13,22,295	-	-	-	13,22,295	30,326	5,29,724	8,35,595	5,60,050	-	73,350
205	Systems and methods for fast charging and efficient power management of electric vehicles	2,74,789	-	5,01,750	2,085	7,78,624	-	5,93,057	-	5,93,057	1,85,567	-
206	Electric 3- wheeler charging strategies: assuring range in hill states	8,350	-	22,681	45	31,076	-	27,735	-	27,735	3,341	-
207	Unraveling the role of inter-tissue stress communication in maintaining organism-wide proteostasis during stress and ageing	18,530	-	10,43,388	1	10,61,919	8,01,038	2,48,842	11,918	10,49,880	121	-
208	Low-cost extensometer- based landslide monitoring and early warning device	7,98,312	-	-	-	7,98,312	7,52,115	2,84,176	39,181	10,36,291	-	2,77,160
209	Evaluation of risk perception, fear, social distancing, masks and treatments regarding Covid-19 in India	2,366	-	-	32	2,398	-	-	-	-	2,398	-
210	Designing 3D printable smart composite hydrogel- inks for tissue engineering applications	16,113	-	11,00,431	-	11,16,544	-	8,87,155	2,77,668	8,87,155	-	48,279
211	Sustainable irrigation advisories for mid-himalayan farmers using smart satellite image analytics	7,84,789	-	39,56,490	-	47,41,279	-	14,00,468	36,33,398	14,00,468	-	2,92,587
212	Optical control of valleytronics materials	-	1,87,481	-	-	-1,87,481	-	3,74,750	18,743	3,74,750	-	5,80,974
213	Flavivirus RNA interacting stress granule complex as determinants of host adaptation and infectivity	-	3,72,194	12,80,000	297	9,08,103	-	8,85,780	-	8,85,780	22,323	-
214	Drug discovery and folding mechanism against RNA dependent RNA polymerase of Japanese encephalitis virus	74,647	-	4,91,853	458	5,66,958	-	5,33,148	-	5,33,148	33,810	-
215	Metamaterial walls for improved acoustic performance in green building	4,39,957	-	53,869	-	4,93,826	-	4,52,321	1,25,992	4,52,321	-	84,487
216	Metamaterial walls for improved acoustic performance in green building	94,801	-	9,40,000	469	10,35,270	9,746	9,90,890	-	10,00,636	34,634	-
217	Deployment of low cost landslide monitoring and warning systems	32,64,627	-	-	17,711	32,82,338	-	19,76,498	-	19,76,498	13,05,840	-
218	Engineering design improvisation of packaging material leading to market friendly prototypes that retains fruits quality	12,05,802	-	-	14,404	12,20,206	-	1,58,177	-	1,58,177	10,62,029	-

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219	Seismic safety evaluation of life- line building in Mandi district	14,08,394	-	-	-	14,08,394	-	2,99,825	11,08,569	2,99,825	-	-
220	Low cost recycling of coronavirus contaminated medical waste (ReCocir)	4,51,452	-	-	717	4,52,169	1,32,930	2,66,350	-	3,99,280	52,889	-
221	Entropy region information inequalities and their applications	3,03,837	-	6,00,000	4,262	9,08,099	-	5,84,850	8,970	5,84,850	3,14,279	-
222	Coal-based economics in developing countries: An enviornmental, health and cost evaluation around mega thermal power plants	12,39,336	-	33,07,184	5,009	45,51,529	1,22,500	33,31,144	-	34,53,644	10,97,885	-
223	How does ataxin-dependent stress-granule assembly contribute to neurodegenerative disease	-	6,94,457	61,42,983	20,059	54,68,585	22,29,978	20,88,692	-	43,18,670	11,49,915	-
224	Wiley Agreement	2,40,653	-	29,70,255	10,660	32,21,568	-	21,38,583	-	21,38,583	10,82,985	-
225	Agreement between Swansea University, Marley Limited, Manonmaniam Sundaranar University and IIT Mandi	1,91,834	-	-	2,637	1,94,471	-	-	-	-	1,94,471	-
226	High- Resolution plasma proteomic and lipidomic analyses for fibrosis- related metabolic assessment in dilated cardiomyopathy	5,33,119	-	12,74,665	7,678	18,15,462	-	12,49,352	-	12,49,352	5,66,110	-
227	Ramanujan Fellowship	-	9,618	23,80,000	-	23,70,382	-	17,43,443	4,91,939	17,43,443	1,35,000	-
228	Inverse problems for the abstract differential equations and fluid dynamics	2,60,949	-	4,53,341	3,419	7,17,709	-	4,62,051	3,539	4,62,051	2,52,119	-
229	An end- to - end computational pipeline for analyzing diffusion weighted images for Indian clinical scenarios	12,95,345	-	-	407	12,95,752	7,33,482	5,31,688	-	12,65,170	30,582	-
230	Study for the optimum height of lift for mass concreting in concrete dam structures	12,50,890	-	-	6,418	12,57,308	91,389	6,92,730	-	7,84,119	4,73,189	-
231	Design and development of an auto- tuned ventilator: A contactless treatment for COVID-19 patients	1,86,810	-	-	556	1,87,366	8,226	1,38,147	-	1,46,373	40,993	-
232	Developing a Framework for Landslide Susceptibility and Adaptability in South East Asia (SEAL)	7,48,005	-	-	1,210	7,49,215	6,59,937	-	-	6,59,937	89,278	-
233	AI Powered Healthcare Project	85,070	-	3,14,597	135	3,99,802	-	3,40,467	-	3,40,467	59,335	-
234	Folding perspective and inhibitor discovery of Zika virus NS2B-NS3 protease complex	14,61,924	-	-	8,388	14,70,312	-	7,71,087	-	7,71,087	6,99,225	-
235	Process Development for synthesis & purification of Propylene Glycol Mono-methyl Ether Acetate (PGMEA) formulation for	14,11,404	-	14,73,040	12,287	28,96,731	2,16,500	17,57,773	-	19,74,273	9,22,458	-
236	Development of Bottom Anti- Reflective Coating (BARC) for Photo-Lithography Applications at SCL	12,21,186	-	13,22,088	5,963	25,49,237	3,62,630	17,38,904	-	21,01,534	4,47,703	-
237	Development of an operational monitoring system of landslides in Kinnaur district through satellite and low-cost IoT based sensors	1,44,610	-	7,26,667	8,801	8,80,078	-	2,02,156	-	2,02,156	6,77,922	-
238	Targeted Mass Spectrometry based approach to measure plasma acetylated high mobility group box 1 level as a surrogate marker for	9,02,783	-	13,37,535	1,566	22,41,884	-	21,26,395	-	21,26,395	1,15,489	-
239	Wide area backup protection using unsupervised machine learning	13,96,906	-	-	3,436	14,00,342	8,16,900	3,25,523	-	11,42,423	2,57,919	-
240	Design of a Ternary Matrix Product Cell with applications to emerging device technologies	7,77,546	-	-	-	7,77,546	-	9,92,845	-	9,92,845	-	2,15,299
241	Detection scheme for MIMO cognitive ambient backscatter communication networks	24,18,807	-	-	730	24,19,537	18,53,747	5,10,983	-	23,64,730	54,807	-
242	Design guidelines for incremental deployment of active queue management strategies in internet routers	7,06,826	-	-	6,682	7,13,508	1,99,900	12,000	-	2,11,900	5,01,608	-
243	Wearable NIR triggered on demand drug release skin patch containing microneedles loaded with gold nanocapsules for localized	6,07,711	-	6,00,000	2,507	12,10,218	1,49,100	8,72,928	-	10,22,028	1,88,190	-
244	FIST programme	81,10,000	-	-	-	81,10,000	-	-	81,10,000	-	-	-
245	Race and Ethnicity as the determinants of racialized coastal experiences in the Indian oceans region	7,87,436	-	4,40,809	2,027	12,30,272	88,900	9,91,902	-	10,80,802	1,49,470	-
246	Fabrication of grapheme coated Cu heat sink for electric vehicle battery thermal management	2,52,765	-	-	476	2,53,241	-	2,47,511	-	2,47,511	5,730	-
247	Development and Implementation of Non- Gray Radiative Model for Combustion Applications	18,00,229	-	-	1,065	18,01,294	13,12,620	4,08,708	-	17,21,328	79,966	-
248	Roles for small heat shock proteins in protective protein aggregation and proteome protection	27,94,376	-	-	-	27,94,376	19,98,598	9,42,845	-	29,41,443	-	1,47,067
249	Development and deployment of low cost landslide monitoring solutions in Kanera district, Himachal Pradesh	9,07,677	-	40,00,000	7,918	49,15,595	1,11,931	13,40,283	-	14,52,214	34,63,381	-
250	Development of a remote sensing data - enabled disaster (landslide) decision response system with local ground based monitoring	50,13,230	-	-	24,650	50,37,880	25,48,688	6,71,760	-	32,20,448	18,17,432	-
251	Exploration of emerging phenomena in topological quantum materials using magneto - transport and thermoelectricity studies	28,07,815	-	-	8,056	28,15,871	13,80,084	8,41,770	-	22,21,854	5,94,017	-
252	Resource allocation and protocols for heterogeneous IoT networks: Applications in smart homes, buildings and cities	8,49,299	-	-	8,124	8,57,423	-	2,56,290	-	2,56,290	6,01,133	-
253	Development of oxidation- resistant glass - link carbon and carbon / carbon composites for high - temperature applications	13,99,955	-	14,00,000	32,289	28,32,244	-	4,08,192	-	4,08,192	24,24,052	-
254	Design and Optimization of Room Temperature, Heater - less, Cost effective CO (Carbon Mono Oxide) Gas Sensor using Metal Doped	3,10,373	-	-	683	3,11,056	44,132	2,15,667	-	2,59,799	51,257	-
255	APS- Tech - Asynchronous photonic sampling technologies for characterization of high - speed electronic devices	35,15,520	-	-	34,895	35,50,415	5,42,378	4,35,295	-	9,77,673	25,72,742	-
256	The design and analysis of a silicon particle detector array using high voltage CMOS process for space applications	3,73,926	-	8,81,610	8,596	12,64,132	80,000	5,38,828	-	6,18,828	6,45,304	-
257	Precision farming advisories for improved crop management in hilly terrain in district Mandi, Himachal Pradesh	4,51,067	-	13,09,000	9,778	17,69,845	-	10,35,792	-	10,35,792	7,34,053	-
258	Process optimization and up-scale production of lignocellulosic extremozymes from Himalayan microbes for biomass valorization /	17,31,900	-	-	-	17,31,900	-	5,20,506	12,11,654	5,20,506	-	260
259	Climate change risk assessment and mapping at district and state level in India	-	-	69,45,804	19,986	69,65,790	-	54,65,345	-	54,65,345	15,00,445	-
260	GAIT recognition system on ego- centric cameras and surveillance cameras	-	-	4,72,850	47	4,72,897	-	4,69,422	-	4,69,422	3,475	-
261	Speech technologies in Indian Languages	-	-	42,73,000	-	42,73,000	64,000	14,60,570	35,23,349	15,24,570	-	7,74,919
262	Brain wave controlled robot in healthcare and tele- presence mobile manipulation in cognitive lmitation learning	-	-	61,71,660	56,056	62,27,716	15,57,984	5,36,859	-	20,94,843	41,32,873	-

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263	Sewage surveillance of SARS-CoV-2 genome: a useful technique for tracking the epidemiology of COVID-19 through wastewater system	-	-	39,60,000	41,989	40,01,989	-	8,49,672	-	8,49,672	31,52,317	-
264	Probabilistic Earthquake – Earthquake induced landslide multi – Hazard analysis: Application to Shimla, Mandi and Manali	-	-	22,69,901	15,342	22,85,243	5,34,750	5,98,723	-	11,33,473	11,51,770	-
265	IKS Research Projects Scheme	-	-	7,00,000	5,816	7,05,816	-	2,76,965	-	2,76,965	4,28,851	-
266	Thermo – mechanical fatigue analyses of carbon fibre reinforced polymer composites for aerospace applications: Experimental and	-	-	12,41,360	4,926	12,46,286	4,64,980	4,18,065	-	8,83,045	3,63,241	-
267	Digital twin development employing Bayesian filters with sub structured predictor models for aerospace structures applications	-	-	18,08,980	22,452	18,31,432	-	1,76,056	-	1,76,056	16,55,376	-
268	A rapid method to manufacture carbon nanotubes on recycled carbon fibers to enhance mechanical performance composites	-	-	7,02,110	4,550	7,06,660	-	3,71,190	-	3,71,190	3,35,470	-
269	Immunomodulatory potential of bioactive phytochemicals from <i>Tinospora cordifolia</i>	-	-	5,84,000	2,860	5,86,860	-	3,76,000	-	3,76,000	2,10,860	-
270	Aerosol brown carbon, humic-like substances and nitoaromatics in the Himalayas: implications for regional climate	-	-	57,78,528	-	57,78,528	46,54,994	8,95,078	3,15,044	55,50,072	-	86,588
271	Seismic resilience enhancement of ageing highway bridges using optimal retrofit measures	-	-	9,69,200	145	9,69,345	4,59,989	4,98,504	-	9,58,493	10,852	-
272	Rice rhizosphere metabolome and microbiome functions for improved crop establishment, growth and yield	-	-	3,78,050	1,396	3,79,446	8,000	2,76,347	-	2,84,347	95,099	-
273	3D printing of continuous carbon fiber reinforced polymer composites using Fused Filament Fabrication	-	-	26,50,000	33,460	26,83,460	-	2,16,500	-	2,16,500	24,66,960	-
274	Parametric study of deagglomeration process in dry powder inhalers (DPI)	-	-	30,09,500	30,149	30,39,649	6,63,843	1,53,000	-	8,16,843	22,22,806	-
275	Dynamics of motile granular rods in a vibrated monolayer of nonmotile rods	-	-	10,76,700	13,527	10,90,227	-	74,700	-	74,700	10,15,527	-
276	Vehant Fellowship	-	-	1,50,000	-	1,50,000	-	1,70,000	-	1,70,000	-	20,000
277	A deep learning and machine learning based package for detecting forgeries in images, video, and audio	-	-	7,80,000	8,564	7,88,564	-	1,45,323	-	1,45,323	6,43,241	-
278	AI based multimodal inspection for defect detection	-	-	9,67,200	834	9,68,034	5,65,334	2,44,451	-	8,09,785	1,58,249	-
279	Processing & Delivery of recently developed i-line / MUV photoresist to SCL Mohali	-	-	5,79,260	970	5,80,230	99,419	4,07,983	-	5,07,402	72,828	-
280	Accurate monitoring of harmonics interharmonics in modern power system with low-cost hardware	-	-	10,12,800	4,301	10,17,101	-	3,18,575	-	3,18,575	6,98,526	-
281	Controlling the surroundings to optimize the efficiency of finite-time computation	-	-	10,69,600	6,896	10,76,496	4,84,169	74,600	-	5,58,769	5,17,727	-
282	Towards large scale photocatalytic hydrogen production using integrated catalytic panels	-	-	28,07,300	33,305	28,40,605	-	3,85,111	-	3,85,111	24,55,494	-
283	EEG based visual brain decoding via machine learning and deep learning	-	-	35,00,000	43,725	35,43,725	-	3,20,000	-	3,20,000	32,23,725	-
284	Development of in-situ leachate treatment system to prevent water contaminations	-	-	3,35,000	2,052	3,37,052	1,58,000	25,000	-	1,83,000	1,54,052	-
285	Fraction order modelling of the integro-differential population balance equation	-	-	2,20,000	1,066	2,21,066	44,900	20,000	-	64,900	1,56,166	-
286	A unified mathematical framework for predicting visco-plastic constitutive response of sand	-	-	2,20,000	2,700	2,22,700	-	20,000	-	20,000	2,02,700	-
287	Aspects of bulk reconstruction	-	-	6,87,200	8,532	6,95,732	-	55,200	-	55,200	6,40,532	-
288	Capacity building for human resource development in unmanned aircraft system (Drone and related technology)	-	-	39,80,000	-	39,80,000	-	86,154	39,80,000	86,154	-	86,154
289	A study unimodular rows	-	-	6,37,036	3,043	6,40,079	92,000	1,02,330	-	1,94,330	4,45,749	-
290	Multi-mode resonator based electrically small antenna for integration with wireless devices	-	-	12,15,000	7,603	12,22,603	-	1,09,000	-	1,09,000	11,13,603	-
291	Photothermal therapy using ultrasmall gold nanoparticles and 2D MoS2 nanosheets composite	-	-	9,63,244	5,528	9,68,772	-	1,59,110	-	1,59,110	8,09,662	-
292	Development of quantum dots and PB+2 free hybrid perovskite based flexible photovoltaic devices	-	-	2,98,000	638	2,98,638	-	2,50,748	-	2,50,748	47,890	-
293	Indian Knowledge System and Mental Health Application centre	-	-	17,44,000	11,330	17,55,330	-	96,000	-	96,000	16,59,330	-
294	Efficacy of Ayurveda regimen (Mild Purgation and Internal oleation) along with yoga module in the management of unexplained and	-	-	4,41,000	633	4,41,633	2,98,000	50,924	-	3,48,924	92,709	-
295	Biocatalytic reduction of CO2 to value added products via microbial electrosynthesis and enzyme immobilization	-	-	22,00,000	-	22,00,000	1,13,700	7,86,335	21,35,286	9,00,035	-	8,35,321
296	Investigation of ultrafast carrier dynamics, transport and resistive switching behavior of two-dimensional perovskites	-	-	68,21,000	28,413	68,49,413	-	6,21,626	-	6,21,626	62,27,787	-
297	Remote multimodal point-of-care health diagnostic and consultancy system	-	-	9,90,000	4,367	9,94,367	-	37,000	-	37,000	9,57,367	-
298	Implications for small heat shock proteins in formation of biological condensates	-	-	16,01,160	5,841	16,07,001	2,49,001	77,618	-	3,26,619	12,80,382	-
299	Theoretical investigation of coherently-coupled quantum mixtures of dilute atomic gases	-	-	23,22,436	29,595	23,52,031	-	1,30,249	-	1,30,249	22,21,782	-
300	On the Bass, Suslin Conjecture (IFA21-MA-164)	-	-	7,00,000	-	7,00,000	2,43,700	35,000	4,91,773	2,78,700	-	70,473
301	Photoionization dynamics of atomic metal clusters and their endofullerenes	-	-	8,00,000	3,123	8,03,123	-	1,18,529	-	1,18,529	6,84,594	-
302	Development of bifacial indoor photovoltaics prototype for self powering smart internet of things (IoT)	-	-	23,23,000	31,069	23,54,069	-	21,622	-	21,622	23,32,447	-
303	Strategies and guidelines for slope cutting for village roads in hilly region	-	-	6,71,200	1,538	6,72,738	-	-	-	-	6,72,738	-
304	Digital nose for healthcare: Diagnosing diabetes and heart diseases via a low-cost digital nose	-	-	14,35,000	19,731	14,54,731	-	-	-	-	14,54,731	-
305	Designing advanced, efficient, compact, highly reliable sensors and biomarkers-based systems to combat Alzheimer's disease, heart	-	-	8,20,000	11,275	8,31,275	-	-	-	-	8,31,275	-
306	Regional cooperation for freshwater ecosystem services in the Himalayas (REFRESH): Understanding the influences of monsoon	-	-	5,61,050	676	5,61,726	-	-	-	-	5,61,726	-

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307	Design and fabrication of low cost nanoelectronic devices for energy and environment applications	-	-	5,42,875	3,244	5,46,119	-	1,86,500	-	1,86,500	3,59,619	-
308	Smart blood vaccine and medicine monitoring system	-	-	2,52,000	3,465	2,55,465	-	-	-	-	2,55,465	-
309	Design and development of low cost flexible inorganic perovskite solar cell	-	-	2,19,600	446	2,20,046	-	-	-	-	2,20,046	-
310	Integration of digital olfaction with a mobile phone and television	-	-	31,34,000	43,092	31,77,092	-	-	-	-	31,77,092	-
311	To evaluate the effects of common yoga protocol on perceived stress, mood states and innate immune cell functioning	-	-	38,55,072	5,228	38,60,300	-	-	-	-	38,60,300	-
312	Enhancing the efficiency of clean energy production by intensifying anaerobic bioconversion of organic waste using solar energy	-	-	8,11,730	-	8,11,730	-	-	-	-	8,11,730	-
313	Condition assessment of bridges under HPPWD division Seraj, Janjehli, Manali (Himachal Pradesh)	7,200	-	-	-	7,200	-	-	-	-	7,200	-
314	Vetting of drawings & design calculation for tanks	9,600	-	-	-	9,600	-	-	-	-	9,600	-
315	Regarding providing expertise in the execution of bridge construction under PMGSY	1	-	-	-	1	-	-	-	-	1	-
316	Site geological report of Bhattakufar market yard at Shimla	6,600	-	-	-	6,600	-	-	-	-	6,600	-
317	Site visit to Nigulsari landslide	7,406	-	-	-	7,406	-	-	-	-	7,406	-
318	Surface and Ground Water Data Processing including Data Validation, Data Analysis, Rainfall runoff analysis, River Basin	8,39,688	-	-	-	8,39,688	-	2,28,000	-	2,28,000	6,11,688	-
319	Mitigation of shooting stones problem	30,000	-	-	-	30,000	-	-	-	-	30,000	-
320	Preparation of DPR under landslide mitigation of Ganpati Kun-Ka-Tar at RD 1/995 in respect of Mandi Division no.- II HPPWD Mandi	11,13,218	-	-	-	11,13,218	-	10,95,737	-	10,95,737	17,481	-
321	Isolation purification and supply of Taenia solium cyst fluid antigens (6mg)	1,54,750	-	-	-	1,54,750	-	-	-	-	1,54,750	-
322	Guidance about the testing protocol for the validation of new wastewater treatment technology claims	39,004	-	-	-	39,004	-	39,004	-	39,004	-	-
323	Feasibility of landslide monitoring system at site in Lahul & Spiti	5,700	-	-	-	5,700	-	-	-	-	5,700	-
324	Vetting of drawings and design including kinematic and dynamic studies of Dhaulsiidh Hydro Electric Project	4,87,830	-	53,300	-	5,41,130	-	5,30,254	-	5,30,254	10,876	-
325	Preparation of DPR for WDC PMKSY2.0 for kullu (WDC 01, 02), Mandi (WDC 01, 02, 03, 04) and Lahaul & Spiti (WDC01)	21,18,644	-	13,41,016	-	34,59,660	2,24,260	24,96,710	-	27,20,970	7,38,690	-
326	Isolation and supply of Taenia solium Cyst fluid antigens (6mg)	-	-	1,84,750	-	1,84,750	-	85,000	-	85,000	99,750	-
327	Restoration of Residential H-1 block at CCL civil plant	-	-	11,05,003	-	11,05,003	-	1,73,140	-	1,73,140	9,31,863	-
328	Site geological report of Bhattakufar market yard at Shimla	-	-	28,600	-	28,600	-	28,600	-	28,600	-	-
329	Consultancy services for computational fluid dynamics (CFD) analysis of intake structure of lower Arun HEP	-	-	15,00,000	-	15,00,000	-	3,00,000	-	3,00,000	12,00,000	-
330	Professional advice and vetting of the civil drawings of the terminal buildings and intermediates tower of a proposed runway	-	-	4,24,200	-	4,24,200	-	4,24,200	-	4,24,200	-	-
331	Design review of automated storage and retrieval system for storing two / four articles in eighteen storage cubicles	-	-	1,10,000	-	1,10,000	-	1,10,000	-	1,10,000	-	-
332	Vetting of drawings and design calculation for tanks	-	-	18,000	-	18,000	-	18,000	-	18,000	-	-
333	Design of the toe wall skin reinforcement for FCI Mandi Godown	-	-	58,500	-	58,500	-	55,530	-	55,530	2,970	-
334	Estimation of daily energy demand of air conditioning and heating load for e-bus	-	-	9,13,532	-	9,13,532	2,198	8,62,356	-	8,64,554	48,978	-
335	Consultancy services for the feasibility of double lane bypass at ReckongPeo	-	-	2,60,211	-	2,60,211	-	2,40,837	-	2,40,837	19,374	-
336	To find out the cement contents in mortar mix using image analysis	-	-	65,000	-	65,000	-	65,000	-	65,000	-	-
337	Site visit and investigations for road failure of four lane Parwanoo-Solan section, H.P.	-	-	1,15,700	-	1,15,700	-	1,04,130	-	1,04,130	11,570	-
338	Vetting of field quality assurance (FQAP) plan of steel truss bridge for LHEP Stage-I (210MW) in Himachal Pradesh	-	-	1,30,000	-	1,30,000	-	1,00,000	-	1,00,000	30,000	-
339	Isolation and supply of Taenia solium Cyst fluid antigens (10mg)	-	-	3,39,750	-	3,39,750	-	-	-	-	3,39,750	-
340	Vetting of the structural design and drawings of the sub - structure of bridge over Binwa Khad at Khadijal on Sasoor to Dhanag Via	-	-	1,23,500	-	1,23,500	-	1,13,500	-	1,13,500	10,000	-
341	Proff check the STP tanks and pump house	-	-	1,27,075	-	1,27,075	-	20,000	-	20,000	1,07,075	-
342	Vetting of the structural design and drawings of the bearing of construction of 40.00m span lane over Rana Khad on Jogindernagar	-	-	58,500	-	58,500	-	58,500	-	58,500	-	-
343	Review of a patent application and submission of an affidavit with technical inputs	-	-	40,020	-	40,020	-	-	-	-	40,020	-
344	Remedial measures for landslides in Theog Shimla	-	-	1,87,500	-	1,87,500	-	53,224	-	53,224	1,34,276	-
345	Soil testing for stratification	-	-	45,500	-	45,500	-	33,000	-	33,000	12,500	-
346	Vetting of the structural design and drawings of the 35m span double lane PSC bridge over kurpan khad at RD 29/850 on Nore to	-	-	1,56,000	-	1,56,000	-	1,56,000	-	1,56,000	-	-
347	Vetting of structures for EMRS school for ministry of Tribal affairs	-	-	3,08,750	-	3,08,750	-	-	-	-	3,08,750	-
348	Structural vetting of sewage treatment plants MS tank	-	-	1,82,202	-	1,82,202	-	40,000	-	40,000	1,42,202	-
349	Third party site inspection of 'A' type Kendriya Vidyalaya at different place in north India under Jammu Zone NPCC Limited	-	-	69,030	-	69,030	-	-	-	-	69,030	-
350	The vetting of structural design for 333 Bed MES base hospital barracknore (PH-I), Kolkata (W.B.)	-	-	3,39,000	-	3,39,000	-	-	-	-	3,39,000	-

Sr. No.	Name of the Project	Unutilised Grant as on 31.03.2022 (₹)	Receivable Grant as on 31.03.2022 (₹)	Grant in Aid Received 2022-23 (₹)	Interest 2022-23 (₹)	Total (₹)	Grant in aid Capital Expenditure (₹)	Revenue Expenditure (₹)	Grant Refund (₹)	Total Expenditure (₹)	Unutilised Grant as on 31.03.2023 (₹)	Receivable Grant as on 31.03.2023 (₹)
351	Vetting the dynamic / FEM analysis of concrete gravity main DAM & Power House structure of 2 x 33 MW Dhaulsih Hydroelectric	-	-	12,09,000	-	12,09,000	-	-	-	-	12,09,000	-
	<b>SUB TOTAL(₹)</b>	<b>11,84,48,560</b>	<b>87,27,548</b>	<b>16,74,23,317</b>	<b>10,96,068</b>	<b>27,82,40,397</b>	<b>3,22,37,703</b>	<b>9,30,07,260</b>	<b>5,47,18,351</b>	<b>12,52,44,963</b>	<b>10,89,90,097</b>	<b>1,07,13,014</b>
352	Workshops and other activities	17,05,830		2,82,20,842	-	2,99,26,672	4,01,876	1,18,02,531	-	1,22,04,407	1,77,22,265	
	<b>TOTAL(₹)</b>	<b>12,01,54,390</b>	<b>87,27,548</b>	<b>19,56,44,159</b>	<b>10,96,068</b>	<b>30,81,67,069</b>	<b>3,26,39,579</b>	<b>10,48,09,791</b>	<b>5,47,18,351</b>	<b>13,74,49,370</b>	<b>12,67,12,362</b>	<b>1,07,13,014</b>



**RECEIPTS AND PAYMENTS ACCOUNTS**  
**FOR**  
**THE FINANCIAL YEAR, 2022-23**



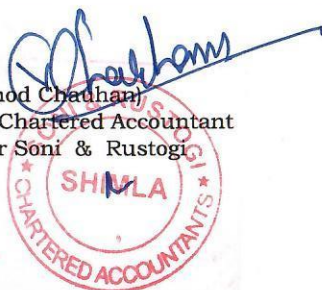
**INDIAN INSTITUTE OF TECHNOLOGY MANDI**

**KAMAND, MANDI H.P. - 175005**

**RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2023**

RECEIPTS	AMOUNT (₹)	AMOUNT (₹)	PAYMENTS	AMOUNT (₹)	AMOUNT (₹)
<b>OPENING BALANCE:</b>			<b>EXPENSES:</b>		
PNB FLC Account	3,79,07,553		Purchase of Fixed Assets		65,93,56,059
SBI Mandi Fee Collection Account	6,03,54,108		Donation Paid Donation Fund		10,002
SBI Mandi Main Account	9,02,87,474		Repayment of HEFA Loan		33,68,60,000
IIT Mandi SBI FLC Account	10,39,091		Administrative & Others Edu Expenses		27,81,07,699
IIT MANDI JEE CELL SBI	5,57,116		Academics & Other Expenses		23,71,01,131
IIT Mandi Escrow Account 3(Canara Bank )	18,19,55,637		Establishment Cost		46,69,93,697
IIT Mandi Escrow Account 4(Canara Bank )	1,61,87,550		Transportation		1,63,59,943
SBI Statutory Payment Account	17,54,185		Repair & Maintaince		1,84,63,813
SBI IIT Mandi Grant In Aid Recievables A/C	11,65,70,655		Finance Cost		11,55,83,628
POS COLLECTION HDFC ACCOUNT	2,80,846		Investment In Earmark Fund		1,50,00,000
SBI Aluminai Account	64,465		Security Paid		27,49,166
SBI Corpus Fund A/c	87,12,382		Payment to SRIC Fund		4,55,95,106
SBI Donation Account	2,89,430		Adjustment of Prepaid Expenses		13,53,014
HDFC FLC Account	1,33,79,632	52,93,40,124	IIT Mandi SRIC Corpus Fund		74,77,424
<b>RECEIPTS:</b>			<b>Closing Balance</b>		
Capital Grant		37,58,03,743	PNB FLC Account	3,88,82,298.78	
Revenue Grant		94,82,00,000	SBI Mandi Fee Collection Account	15,55,12,519.16	
Grant for Repayment of HEFA Loan (Principle)		25,26,45,000	SBI Mandi Main Account	14,96,73,469.04	
Grant for Repayment of Interest HEFA Loan		11,35,39,443	IIT Mandi SBI FLC Account	4,79,301.26	
Donation Received		2,21,897	IIT MANDI JEE CELL SBI	6,68,884.61	
Donation Received Corpus Fund		80,82,047	IIT Mandi Escrow Account 3(Canara Bank )	18,72,18,258.00	
HEFA Loan Availed		12,33,36,479	IIT Mandi Escrow Account 4(Canara Bank )	1,66,68,338.00	
Sale Of Assets		1,29,037	SBI Statutory Payment Account	1,59,77,379.22	
Academic/Educational		15,33,49,493	SBI IIT Mandi Grant In Aid Recievables A/C	2,53,62,878.79	
Administrative Receipts		4,80,47,041	POS COLLECTION HDFC ACCOUNT	7,18,245.09	
Interest Received		1,36,76,138	SBI Aluminai Account	66,527.00	
Adjustment of Current Liabilities		23,79,07,931	SBI Corpus Fund A/c	17,94,429.00	
Capital Advance Adjusted		2,66,18,848	SBI Donation Account	5,01,324.32	
Adjustment of Current Assets (Stock)		3,04,547	HDFC FLC Account	3,23,82,189.02	
			IIT Mandi PMRF	7,464.00	
			SBI Endowment Account	42,77,581.00	63,01,91,086
<b>TOTAL (₹)</b>		<b>2,83,12,01,768</b>	<b>TOTAL (₹)</b>		<b>2,83,12,01,768</b>

(Vinod Chaudhary)  
Associated Chartered Accountant  
Partner Soni & Rustogi



(Dr. Viswanath Balakrishnan )  
Dean (Finance & Accounts)

(Parminder Jit)  
Deputy Registrar (Audit & Legal)

(Prof. Laxmidhar Behera)  
Director

( J. R. Sharma )  
Officer In-Charge(F&A)

Place:- IIT Mandi  
Dated:-





**SIGNIFICANT ACCOUNTING POLICIES  
&  
NOTES ON ACCOUNTS FOR THE  
FINANCIAL YEAR 2022-23**

**INDIAN INSTITUTE OF TECHNOLOGY MANDI, KAMAND  
(HIMACHAL PRADESH)**

**Schedule: XXIII** : SIGNIFICANT ACCOUNTING POLICIES FOR THE YEAR ENDING 31<sup>ST</sup> MARCH, 2023

<b><u>SCHEDULE: XXIII</u></b> <b><u>SIGNIFICANT ACCOUNTING POLICIES</u></b>		
<b>Sr. No</b>	<b>ITEMS COVERED</b>	<b>PARTICULARS</b>
<b>1.</b>	<b>BASIS FOR PREPARATION OF ACCOUNTS</b>	The financial statements are prepared on the basis of Historical Cost Convention and generally on the Accrual basis of accounting unless or otherwise stated.
<b>2.</b>	<b>REVENUE RECOGNITION</b>	
	<b>2.1</b>	<b>a)</b> The Student Fee has been accounted for on accrual basis. <b>b)</b> The interest earned, overhead charges and other receipts pertaining to Earmarked funds have been credited to respective funds.
	<b>2.2</b>	Interests on investments in term deposits are accounted on accrual basis.

	<b>2.3</b>	The Statement of Accounts has been prepared on the basis of Proforma prescribed by the Ministry of Education. The necessary adjustment, if any, has been shown as “Adjustments Relating to previous year, wherever required, in various schedules to depict figures as per prescribed Proforma.																					
<b>3. FIXED ASSETS &amp; DEPRECIATION</b>																							
	<b>3.1</b>	Fixed assets are stated at cost of acquisition less accumulated depreciation thereon. The cost includes inward freight, duties, taxes & other directly attributable expenses related to their acquisition, installation & commissioning.																					
	<b>3.2</b>	Intangible assets like e-journals are recorded at their cost of acquisition and capitalized in view of the magnitude of expenditure & the benefits derived in terms of perpetual knowledge acquired by Faculty/Students, besides availability of the Data in the form of DVD/CD for future reference.																					
	<b>3.3</b>	<p>(i) Depreciation on Fixed assets has been provided on straight line method (SLM) on the pro rates basis on the following rates :</p> <table border="1" data-bbox="737 932 1906 1421"> <thead> <tr> <th data-bbox="737 932 863 1036"><b>Sr. No.</b></th> <th data-bbox="863 932 1572 1036"><b>Tangible Assets</b></th> <th data-bbox="1572 932 1906 1036"><b>Percentage current year (straight line method)</b></th> </tr> </thead> <tbody> <tr> <td data-bbox="737 1036 863 1105">1</td> <td data-bbox="863 1036 1572 1105">Land</td> <td data-bbox="1572 1036 1906 1105">0%</td> </tr> <tr> <td data-bbox="737 1105 863 1175">2.</td> <td data-bbox="863 1105 1572 1175">Site Development</td> <td data-bbox="1572 1105 1906 1175">0%</td> </tr> <tr> <td data-bbox="737 1175 863 1245">3.</td> <td data-bbox="863 1175 1572 1245">Buildings</td> <td data-bbox="1572 1175 1906 1245">2%</td> </tr> <tr> <td data-bbox="737 1245 863 1315">4.</td> <td data-bbox="863 1245 1572 1315">Road and Bridges</td> <td data-bbox="1572 1245 1906 1315">2%</td> </tr> <tr> <td data-bbox="737 1315 863 1385">5.</td> <td data-bbox="863 1315 1572 1385">Tube wells and Water Supply</td> <td data-bbox="1572 1315 1906 1385">2%</td> </tr> <tr> <td data-bbox="737 1385 863 1421">6.</td> <td data-bbox="863 1385 1572 1421">Sewerage &amp; Drainage</td> <td data-bbox="1572 1385 1906 1421">2%</td> </tr> </tbody> </table>	<b>Sr. No.</b>	<b>Tangible Assets</b>	<b>Percentage current year (straight line method)</b>	1	Land	0%	2.	Site Development	0%	3.	Buildings	2%	4.	Road and Bridges	2%	5.	Tube wells and Water Supply	2%	6.	Sewerage & Drainage	2%
<b>Sr. No.</b>	<b>Tangible Assets</b>	<b>Percentage current year (straight line method)</b>																					
1	Land	0%																					
2.	Site Development	0%																					
3.	Buildings	2%																					
4.	Road and Bridges	2%																					
5.	Tube wells and Water Supply	2%																					
6.	Sewerage & Drainage	2%																					

		7.	Electrical Installation and Equipment
			5%
		8.	Plant Machinery including Solar Fitting
			5%
		9.	Scientific & Laboratory Equipments
			8%
		10.	Office Equipment
			7.5%
		11.	Audio Visual Equipment
			7.5%
		12.	Computer and Peripherals
			20%
		13.	Motor Vehicles
			10%
		14.	Furniture, Fixtures & Fittings
			7.5%
		15.	Library Books and Scientific Journals
			10%
		<b>INTANGIBLE ASSETS</b>	
		1.	Computer Software
			40%
		2.	E- Journals
			40%
		(ii) The depreciation has been provided for full year on the additions made during the year irrespective of the date of addition.	
		(iii) Where an asset is fully depreciated, it will be carried at a residual value of Re. 1.00 in the Balance sheet and will not be further depreciated.	
		(iv) Assets having the individual value of Rs. 2,000.00 or less (except library	

		books) are treated as small value assets, 100% depreciation is provided in respect of such assets at the time of their acquisition. However, physical accounting and control are continued by the Institute.
		<b>a)</b> The e-Journals and Computer Software are grouped under Intangible Assets.
		<b>b)</b> The e-journals are separated from the library books in view of the limited benefit that could be derived from the on-line access provided. These are not in tangible form and due to its limited use by academics and research scholars the depreciation is provided at a higher rate of 40% as against depreciation of 10% provided on library books.
		<b>c)</b> The software has been separated from computers and peripherals, and the rate of obsolescence is very high hence the depreciation is provided in respect of software at a higher rate of 40% as against depreciation of 20% provided on Computers.
		<b>d)</b> The assets created out of grant received from DST/Other Agencies in Research Projects, have been considered as the property of the Institute irrespective of any stipulation by the sponsors regarding their ownership. However, while disposing off any asset out of such assets, the necessary procedure is followed as required by the sponsors.
		<b>e)</b> There are four arbitration cases amounting to Rs. 13.46 crore out of which the award of Rs. 1.11 crore have been accepted through the implementing agency CPWD. Accordingly, these have been charged to respective assets during the year. However, balance amount of Rs. 12.35 crore is under litigation and will be accounted for at the time of outcome of the case. In addition to above, there are two more cases to which the award amount have not been determined.

3.4		<p>The contract for construction of buildings have been awarded cluster wise and not for individual building. In order to have better control the cost of completed buildings have been capitalized on the basis of annual utilization certificates/ information provided by various executing agencies at the end of the year instead of individual asset/ building and the depreciation has been charged on the basis of date of completion. The differences of the buildings capitalized will be adjusted at the time of finalization of cluster buildings.</p>
3.5	<b>Lease Hold Land</b>	<p>539 acres of land was earmarked to IIT Mandi for campus and buildings etc. Out of these 193 acres has been allotted to the institute by Govt. of Himachal Pradesh on lease hold basis for 99 years at lease money of Rupees One. Out of which 19 acres of land allotted by Govt. of Himachal Pradesh is under litigation. Further, 308 acres of land has now been transferred to the institute on receipt of permission from the Hon'ble Supreme Court. The process of acquisition of 38 acre of land is under process. However, it has no impact on financial statements.</p>
3.6		<p>At the inception, the Institute was being run from Transit campus at Govt. College Mandi and other buildings handed over by State Govt. Certain capital expenditure was incurred on fixtures in the buildings relating to college, hostels and administrative block at Mandi for making worth imparting higher technical education to the students and scholars. Most of the assets installed there were shifted to the permanent campus at Kamand. However, certain assets which could not be detached were left over as it is to avoid loss to the buildings. Further these assets are very old and after providing depreciation the written down value of these assets is negligible. However, sincere efforts are being made to work out the details and the adjustments will be made in due course of time.</p>
4.	<b>CAPITAL WORKS IN PROGRESS</b>	
	4.1	<p>Deposit works are accounted for as Capital Works in Progress on the basis of statements of account received from the executing Agency from time to time till the completion of the work. Running bills of contractors are also similarly accounted for as capital works in progress till completion.</p>

	<b>4.2</b>	Other Fixed assets acquired & pending installation/commissioning are shown as Capital Works-in-Progress
	<b>4.3</b>	On completion of construction works or on commissioning of other assets, the completion values are transferred to the respective Asset heads from capital works in progress.
	<b>4.4</b>	No depreciation is charged on capital works in progress.
<b>5.</b>	<b>INVENTORIES/STOCKS</b>	Expenditure on purchase of chemicals, glass wares, publications, stationery & other stores was accounted for as revenue expenditure. The value of closing stock to the extent provided by the concerned department has been reduced from the revenue expenditure and shown as such in the income and expenditure account and balance sheet. The stocks are valued at cost.
<b>6.</b>	<b>RETIREMENT BENEFITS:</b>	
	<b>6.1</b>	<ul style="list-style-type: none"> <li>a) The provision of leave encashment and gratuity has been made on the bases of Actuarial Valuation.</li> <li>b) The contribution to new pension scheme, Medical and LTC to home town are accounted for on actual basis. The provision for retirement pension contribution where ever applicable has been made.</li> </ul>
	<b>6.2</b>	In case of employees on deputation, the retirement benefits are provided on basis of information provided by the parent department.
	<b>6.3</b>	The Institute has not created any trust for provident Fund and New Pension Scheme. The same are deposited with the concerned authorities on monthly basis. Hence, the separate accounts have not been maintained in books of accounts. Therefore, no accounts have been drawn in Balance Sheets and Income and Expenditure accounts.

<b>7.</b>	<b>CORPUS FUND</b>	The balance of fund is represented by balance in a Separate Bank Account, Investments and accrued interest on investments.
<b>8.</b>	<b>GOVERNMENT GRANTS</b>	
	<b>8.1</b>	The depreciation on fixed assets is met out of capital fund.
	<b>8.2</b>	The excess of expenditure over income, if any, is met out of Capital Fund.
	<b>8.3</b>	Unutilized Grants: -The unutilized grants have been recomputed head wise since inception of the Institute and the adjustment of Rs. 101.02 crore has been made in Capital Fund as suggested by AG audit in their earlier report.
<b>9.</b>	<b>EARMARKED/ENDOWMENT FUND</b>	Unutilized grants are carried forward & exhibited as a liability in the Balance Sheet in case of Sponsored Research Industrial Consultancy fund and other earmarked funds.  In case where the expenditure incurred in excess of the amount received, has been reflected as Grant Receivable.
	<b>9.1</b>	The assets created out of earmarked funds where the ownership vests in the institution are merged with the assets of the Institute by crediting an equal amount to the Capital Fund.
	<b>9.2</b>	The interest earned against various grants is considered part of the concerned grant.



<b>10</b>	<b>CURRENT LIABILITIES</b>	
		<p>i. The CPWD has invoked a bank guarantee of Rs. 12.35 crores, in case of one of the contractor M/S Supreme Infrastructure Ltd. for non-execution of work in earlier year. Since the case is under litigation hence the 12,35,72,748/- has been credited to amount pending under litigation in current liabilities. The adjustment will be made at the time of final outcome of case.</p> <p>ii. An amount of Rs. 5,81,743/- received during Financial Year 2021-22 regarding untraced fee has been identified and reduced to Rs. 2,69,200 in the current i.e. Financial Year 2022-23. Out of this, Rs.1,55,050/- related to previous financial year 2021-22 which is received in bank but the details of parties/students are not available and balance amount i.e. 1,14,150/- relates to current financial year 2022-23. Therefore, balance amount has been shown under current liabilities. The efforts are being made to identify the parties/students.</p>
<b>11</b>	<b>SPONSORED PROJECTS</b>	
	<b>11.1</b>	Certain Sponsored Research Projects have been completed. However, the matter regarding refund of balance amounts of some projects are under settlement with the sponsoring agencies. The final adjustment will be made in the books of accounts only after final decision.
	<b>11.2</b>	For Projects/Consultancies undertaken on advance funding basis the amounts received from sponsors are credited to the Current Liabilities and Provisions. As and when the expenditure including overheads is debited to the concerned projects and the balance is shown as current liability and if the expenditure is more than the amounts received from sponsors then the same is shown as recoverable under Current Assets.
	<b>11.3</b>	The Institute has received grants under sponsored projects from a number of Institutions /departments. Since the number of such projects are around 351

		hence it is not possible to maintain bank accounts for each and every project. The interest earned from the unutilized funds has been credited to various projects on proportionately basis.
<b>12</b>	<b>FOREIGN CURRENCY TRANSACTIONS:</b>	
	<b>12.1</b>	Foreign Currency Transactions are accounted for at the rate of exchange prevailing on the dates of such transactions generally.
	<b>12.2</b>	Foreign currency monetary items (liabilities and Assets) appearing in the Balance Sheet are converted using the rates of exchange on the date of actual transaction.
	<b>12.3</b>	The fluctuations in foreign currency transaction at the time of actual payment are routed through income and expenditure account.
<b>13.</b>	<b>STALE CHEQUES</b>	Cheques issued by the Institute but not presented to the Bank upto 3 months from the date of the cheque, are treated as stale cheques and transferred to current liabilities under the head stale cheques. Fresh cheques issued thereafter, are debited to stale cheques Account. If the cheques are not claimed even after 3 years from the original date of the cheque, the amount involved is credited to Miscellaneous income.
<b>14.</b>	<b>LIABILITIES/PROVISIONS NO LONGER REQUIRED</b>	Liabilities/Provisions outstanding which are no longer required as on the date of Balance Sheet are written back. Claims against such provisions, if any, arising thereafter, are charged off in the year of claim.
<b>15.</b>	<b>INCOME TAX</b>	The Institute is exempt from Income Tax under Section 10 (23C) (iiiab) of Income Tax Act 1961. In view of the same the provision for Income Tax has not been made in accounts.

<p><b>16.</b></p>	<p><b>LOAN FROM HEFA</b></p>	<p>i) A term loan of Rs. 336.86 crore has been sanctioned by HEFA for acquiring/ construction of various assets. Out of this the Institute has availed a loan of crores Rs. 255.52 crore up to 31.3.2023. As per terms and conditions, the interest on such loan and 75% of repayment of loans is to be borne by Ministry of Education. In view of this grant utilized for the purpose of interest has been transferred to Income and Expenditure account and the grant utilized for the purpose of repayment of loan has been transferred to Capital Fund and the unutilized grants have been shown as Current liabilities.</p> <p>ii) The term Loan of Rs. 333.72 crores has been sanctioned by HEFA during the year, however no amount has been availed during the year.</p>
<p><b>17.</b></p>	<p><b>SETTLEMENT OF CLAIMS</b></p>	<p>The contract of construction of the buildings was granted to National Building construction Corporation Ltd. (NBCC) on deposit work bases in earlier years. The Institute has withdrawn the contract during the year. NBCC has charged commission on basic cost plus GST thereon and the same was accounted for by Institute. However while finalizing the accounts with NBCC the institute has refuted the claim of NBCC on Commission on GST Component considering that the GST does not form part of the actual cost. The Institute has raised this issue regarding Rs. 304.30 lakhs with NBCC to be settled after proper reconciliation and adjustments at the time of final settlement/payment of their pending claim.</p>

**INDIAN INSTITUTE OF TECHNOLOGY MANDI, KAMAND  
(HIMACHAL PRADESH)**

**Schedule: XXIV:** CONTINGENT LIABILITIES AND NOTES TO ACCOUNTS FOR THE YEAR ENDING  
AS ON 31<sup>ST</sup> MARCH, 2023

<b>SCHEDULE: XXIV-A CONTINGENT LIABILITIES</b>					
<b>A</b>	<b>CONTINGENT LIABILITIES</b>	<b>Sr. No</b>	<b>Particular</b>	<b>CY</b>	<b>PY</b>
		i)	Claims against the entities not acknowledged as debts	1.11 Crore	Nil
		ii)	<b>In respect of:</b> Bank Guarantees given by/on behalf of the entity Bill discounted with Banks Letter of Credit Opened by bank on behalf of the entity	Nil Nil	Nil Nil
		iii)	<b>Disputed demand in respect of:</b> Income Tax Municipal Taxes Sales tax	Nil Nil Nil	Nil Nil Nil
		iv)	In respect of Claims from parties for non execution of orders but contested by the entity	Nil	0.97


<b>B</b>	<b>CAPITAL COMMITMENTS</b>	Estimated value of contracts remaining to be executed on capital account and not provided for (net of advances HEFA Term Loan)	Rs. 81.34 crore	Rs. 89.91 Crore
<b>C</b>	<b>LEASING OBLIGATIONS</b>	Future obligations for rental under finance lease agreement for plant and machinery	Rs. Nil	Rs. Nil
<b>SCHEDULE: XXIV-B</b>				
<b>NOTES TO ACCOUNTS</b>				
<b>1</b>	<b>CURRENT ASSETS, LOANS AND ADVANCES</b>	In the opinion of the management the current assets, loans and advances of the Institute have a realizable value in the ordinary course, at least to the extent shown in the Accounts Subject to the above notes and the provisions for liabilities are adequate.		
<b>2</b>	<b>FIXED ASSETS</b>	The fixed assets purchased against SRIC grants, the corresponding amounts have been credited to Capital fund and the depreciation has been provided at the rates and in the manner as applicable to other assets.		
	<b>3.1</b>	Previous year's figures are re-grouped and rearranged wherever required.		
	<b>3.2</b>	There are no Non plan receipts or payment during the year hence the same may be considered as Nil.		
	<b>3.3</b>	Schedules 1 to 20 form an integral part of the accounts and have been duly authenticated.		
	<b>3.4</b>	Balance of Debtors/Creditors/ Security deposits are subject to confirmation from the respective parties. The figures have been rounded off to the nearest rupee.		


	<b>FOREIGN CURRENCY TRANSACTIONS</b>	<b>Value of Imports calculated on CIF basis</b>	<b>Current year</b>	<b>Previous year</b>
		- Laboratory Equipments	5.63 lakhs	82.67 lakhs
		- Stores, Spares and Consumables	21.16 lakhs	13.19 lakhs
		- E-Books/Journals	146.36 lakhs	257.98 lakhs
	<b>EXPENDITURE IN FOREIGN CURRENCY</b>	Foreign Currency Transactions are accounted for at the rate of exchange prevailing on the dates of such transaction.		
	<b>EARNINGS</b>	Value of Exports on FOB basis	0.00	0.00
<b>5.</b>	<b>REMUNERATION TO AUDITORS</b>	As Auditors -Taxation matters -For Management services -For certification satisfied	1.50 lakh	1.50 lacs
		Others	0.00	0.00

  
 (Vinod Chauhan)  
 Associated Chartered Accountant  
 Partner Soni & Rustogi



  
 (Parminder Jit)  
 Deputy Registrar  
 (Audit & Legal)

  
 (J.R. Sharma)  
 Officer In-Charge(F&A)

  
 (Dr. Viswanath Balakrishnan )  
 Dean (Finance & Accounts)

  
 (Prof. Laxmidhar Behera)  
 Director





# Indian Institute of Technology Mandi

## VISION

To be a leader in science and technology education, knowledge creation and innovation, in an India marching towards a just, inclusive and sustainable society

## MISSION

1. To create knowledge through team effort and individually for the benefit of society.
2. To impart education to produce professionals capable of leading efforts towards innovative products and processes for the development of the Himalayan region in particulars and our country and humanity in general.
3. To inculcate a spirit of entrepreneurship and to impart the ability to devise globally recognized solutions for the problems of society and industry, particularly in the fragile eco-system of the Himalayas.
4. To train teachers capable of inspiring the next generation of engineers, scientists and researchers.
5. To work intensely with industry in pursuit of the above goals of education and research, leading to the development of cutting edge and commercially-viable technologies.
6. To operate in an ambience marked by overriding respect for ability and merit.